

## DEVELOPMENT MANAGEMENT

### Fiscal Year 2005

#### Goal Statement

To ensure regional impacts of proposed developments are addressed through the provision of adequate facilities and services, and that plans for such developments are in compliance with the Broward County Natural Resource Protection Code.

<b>Performance Measures</b>	<b>FY03 Actual</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY05 Actual</b>	<b>% Change FY04 - FY05</b>	<b>Variance Number</b>
Number of environmental review approvals processed	8,707	9,881	8,979	9,739	-1%	
Number of compliance reviews performed	595	505	455	465	-8%	
Number of agenda items presented to the County Commission	327	314	330	285	-9%	
Number of development agreements processed	171	151	80	132	-13%	
Percent of reports transmitted to applicants within time required by County Code	96	96	96	90	-6%	
Percent of lien releases sent to Recording Division within 15 working days of receipt	N/A	82	85	82	-1%	
External customer satisfaction rating (%)	92	92	85	92	0%	
Impact fees collected (millions of dollars)	14.4	17.8	15.0	17.9	1%	