

UNINCORPORATED CAPITAL

The total funding to be appropriated for the unincorporated capital program in fiscal year 2006 is \$20,416,070. This reflects funds committed to drainage, pavement, sidewalk, and other infrastructure improvements of \$19,212,480, neighborhood park improvements of \$369,000, a transfer of \$74,000 for fire rescue facilities improvements, a public art and design contribution of \$72,180, capital cost allocation of \$188,410, and a reserve for contingencies of \$500,000.

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