

**TRANSIT CONCURRENCY**

	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
<b>REVENUES</b>					
Transit Concurrency Fees	\$3,806,000	\$3,806,000	\$3,806,000	\$3,806,000	\$0
Less Five Percent	(190,300)	(190,300)	(190,300)	(190,300)	0
Fund Balance Forward	1,770,020	2,434,720	0	0	0
<b>TOTAL REVENUES</b>	<b><u>\$5,385,720</u></b>	<b><u>\$6,050,420</u></b>	<b><u>\$3,615,700</u></b>	<b><u>\$3,615,700</u></b>	<b><u>\$0</u></b>
<b>APPROPRIATIONS</b>					
<u>Section Name</u>					
Transfer to MT Operating	0	3,221,920	1,087,200	1,504,700	0
Transfer to MT Capital	2,778,150	2,592,500	2,292,500	1,875,000	0
Administrative Expenses	0	160,000	160,000	160,000	0
Development Management Admin Expenses	76,000	76,000	76,000	76,000	<u>0</u>
Reserve for Concurrency	<u>2,531,570</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Subtotal</b>	<b><u>5,385,720</u></b>	<b><u>6,050,420</u></b>	<b><u>3,615,700</u></b>	<b><u>3,615,700</u></b>	<b><u>0</u></b>
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$5,385,720</u></b>	<b><u>\$6,050,420</u></b>	<b><u>\$3,615,700</u></b>	<b><u>\$3,615,700</u></b>	<b><u>0</u></b>