

BROWARD COUNTY CAPITAL BUDGET

PROGRAM
Transportation

PROJECT
County-Funded Projects

Funding Summary

	Actual Expenses Through FY 04	Modified FY 05 Budget	FY 2006 - 2010						Total
			Design	FY	Construction	FY	Other	FY	
Pine Island Rd., I-595 to Nova Dr.	0	0	747,830	08	7,110,320	10	0	---	7,858,150
Griffin Rd., SW 172nd Ave. to SW 188th Ave.	110,909	3,715,500	0	---	730,000	06	1,000,000	06	5,556,409
NW 21st Ave., NW 19th to Oakland Park Blvd.	223,316	3,553,983	0	---	1,850,000	06	0	---	5,627,299
Sheridan St., 172nd Ave. to 196th Ave.	459,452	8,689,209	0	---	1,440,000	06	0	---	10,588,661
Hiatus R., Sunrise Blvd. To Oakland Park Blvd.	94,000	8,000,550	0	---	800,000	06	0	---	8,894,550
Bailey Rd., State Rd. 7 to NW 64th Ave.	130,986	776,299	0	---	7,000,000	06	0	---	7,907,285
Wiles Rd., St. Rd. 7 to Rock Island Rd.	0	0	913,720	08	8,690,080	10	0	---	9,603,800
SW 100th Ave., Griffin Rd. to Stirling Rd.	0	1,794,154	0	---	6,051,250	07	0	---	7,845,404
Congestion Management Improvements	204,688	2,701,737	0	---	3,000,000	07	0	---	5,906,425

Project Comments

- The program includes funding to improve County road segments that currently operate at or are projected to be operating at an unacceptable level of service in accordance with standards set within the adopted comprehensive plan transportation element. This program places the County in compliance with the plan by providing road improvements concurrent with the impact of development and by eliminating existing service deficiencies on roads for which the County is financially responsible.
- The Broward County Transportation Plan for the year 2030 is a key source of new major road projects. Projects included in the plan are designed to complete the planned road network needed by the year 2030. Each project is ranked and evaluated using the following factors:
 - ▶ Current and projected traffic and capacity.
 - ▶ Average travel speed.
 - ▶ Linkages in the transportation network to be expanded by the project.
 - ▶ The degree to which the project diverts traffic from congested roads.
 - ▶ Previous commitments.
 - ▶ Priority of project in the year 2030 long-range transportation plan.
 - ▶ An evaluation of existing roadway/pavement conditions.
- A chart listing the existing and proposed lanes for all expansion projects can be found on page 1-10.

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Funding Schedule

<u>Funding Sources</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>TOTAL</u>
Transportation Construction Revenues	12,820,000	5,000,000	1,661,550	0	15,800,400	35,281,950
Impact Fees (Fund Balance)	0	4,051,250	0	0	0	4,051,250
TOTAL	12,820,000	9,051,250	1,661,550	0	15,800,400	39,333,200
<u>Funding Requirements</u>						
Design	0	0	1,661,550	0	0	1,661,550
Construction	11,820,000	9,051,250	0	0	15,800,400	36,671,650
Other	1,000,000	0	0	0	0	1,000,000
TOTAL	12,820,000	9,051,250	1,661,550	0	15,800,400	39,333,200