

**BROWARD COUNTY CAPITAL BUDGET**

**PROGRAM**

Transportation

**PROJECT**

Joint-Funded Projects

**Funding Summary**

	Actual Expenses Through FY 04	Modified FY 05 Budget	FY 2006 - 2010						Total
			Design	FY	Construction	FY	Other	FY	
Andrews Ave., Copans to Pompano Park Place	2,666,133	2,892,176	0	---	2,033,000	MY	0	---	7,591,309
Griffin Rd., Flamingo to 148th Ave.	0	3,715,500	0	---	1,547,000	08	0	---	5,262,500
Pembroke Rd., SW 136th Ave. to SW 160th Ave.	0	1,437,520	0	---	3,608,000	07	0	---	5,045,520
Dixie Highway, Hillsboro Blvd. to Palm Beach	0	1,000,000	0	---	1,313,000	08	0	---	2,313,000
6th Avenue Drainage	0	400,000	0	---	1,000,000	MY	0	---	1,400,000

**Project Comments**

- The 6th Avenue, south of Oakland Park Blvd. to Prospect, drainage project is a reimbursement to the City of Oakland Park for the portion of the project needed to alleviate flooding on the roadway. The reimbursement is expected to continue until 2013 for a total contribution of \$2 million.
- The Andrews Ave/Copans to Pompano Park Place, Griffin Rd/Flamingo to 148th Ave. and Dixie Hwy/ Hillsboro to County Line projects are included in the State's Transportation Improvement Program (TIP). The five year capital program includes the County's required local share of those projects.
- The Pembroke Rd, SW 136th Ave. to SW 160th Ave. project will be jointly funded by the State, County, Developers and the Cities of Miramar and Pembroke Pines. The County and the Cities will each provide 1/3 of the project cost after the State and Developer contributions are deducted.
- A chart portraying existing and proposed lanes for all expansion projects can be found on page 1-10.

**Funding Schedule**

<u>Funding Sources</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>TOTAL</u>
Transportation Construction Revenues	200,000	1,808,000	3,060,000	900,000	1,533,000	7,501,000
Developer Contributions	0	2,000,000	0	0	0	2,000,000
<b>TOTAL</b>	200,000	3,808,000	3,060,000	900,000	1,533,000	9,501,000

**Funding Requirements**

Payments to Other Government Agencies	200,000	3,808,000	3,060,000	900,000	1,533,000	9,501,000
<b>TOTAL</b>	200,000	3,808,000	3,060,000	900,000	1,533,000	9,501,000