

REDEVELOPMENT CAPITAL

	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>
REVENUES					
Transfer from the General Fund	\$14,300,000	\$16,300,000	\$18,300,000	\$20,300,000	\$22,300,000
TOTAL REVENUES	<u>\$14,300,000</u>	<u>\$16,300,000</u>	<u>\$18,300,000</u>	<u>\$20,300,000</u>	<u>\$22,300,000</u>
APPROPRIATIONS					
Preconstruction Costs	575,000	575,000	575,000	575,000	575,000
Redevelopment Projects Reserve	13,725,000	15,725,000	17,725,000	19,725,000	21,725,000
TOTAL APPROPRIATIONS	<u>\$14,300,000</u>	<u>\$16,300,000</u>	<u>\$18,300,000</u>	<u>\$20,300,000</u>	<u>\$22,300,000</u>