

BROWARD COUNTY CAPITAL BUDGET

PROGRAM

Unincorporated Area Capital

PROJECT

Infrastructure Improvements/Small Drainage Projects

Funding Summary

	Actual Expenses Through FY 04	Modified FY 05 Budget	FY 2006 - 2010			Total
			Design FY	Construction FY	Other FY	
Miscellaneous Drainage	4,455,657	2,510,720	0 ---	2,000,000 MY	0 ---	8,966,377

Project Comments

- Funds are provided for small unincorporated area drainage projects. These projects include construction of drainage infrastructure, excavation of drainage canals, canal bank maintenance, and hazardous tree removal.
- Funding is programmed through fiscal year 2007 in anticipation of full annexation of the unincorporated area by 2008.

Funding Schedule

<u>Funding Sources</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>TOTAL</u>
Fund Balance/Interest Earnings	1,000,000	350,000	0	0	0	1,350,000
Unincorporated Area Resources	0	650,000	0	0	0	650,000
TOTAL	1,000,000	1,000,000	0	0	0	2,000,000
<u>Funding Requirements</u>						
Construction	1,000,000	1,000,000	0	0	0	2,000,000
TOTAL	1,000,000	1,000,000	0	0	0	2,000,000