

**OFFICE OF PUBLIC AND GOVERNMENTAL RELATIONS
GOVERNMENTAL RELATIONS**

Fiscal Year 2006

Goal Statement

To develop and coordinate Federal and State initiatives to influence decisions favorable to Broward County: to develop, foster and improve intergovernmental relations in order to enhance the quality of life for Broward County departments, other governmental entities, business, community and civic groups as well as individual citizens; to coordinate grants identification; and to maintain accurate records of County Commission board appointments.

Performance Measures	FY04 Actual	FY05 Actual	FY06 Budget	FY06 Actual	% Change FY05 - FY06	Variance Number
Federal and State legislative bills tracked	1,574	1,488	1,500	1,612	8%	
Legislative updates, programs, and final reports produced	36	41	25	31	-24%	1
Grant opportunities identified	128	115	125	74	-36%	2
Board appointments timely processed	170	237	200	190	-20%	3
Internal client satisfaction rating	170	93	95	97	4%	

Explanation of variances greater than 15 percent:

- 1** The number of legislative updates and reports produced was higher in FY2005 due to two additional legislative sessions that were held that year.
- 2** This measure decreased due to a decrease in available grants.
- 3** Board appointments decreased because categorical board appointments, which are done every two years, did not occur in 2006.