

**AVIATION
MAINTENANCE**

Fiscal Year 2006

Goal Statement

To maintain airport facilities and equipment and ensure a clean and safe airport environment for the traveling public.

Performance Measures	FY04 Actual	FY05 Actual	FY06 Budget	FY06 Actual	% Change FY05-FY06	Variance Number
Number of bag claim conveyors maintained	20	21	22	21	0%	
Number of matrix readers maintained	295	295	300	295	0%	
Number of parking ticket spitters maintained	20	22	23	20	-10%	
Number of parking toll booths maintained	17	19	18	22	16%	1
HVAC work orders completed per staff	22	N/A	26	25	N/A	
Electric work orders completed per staff	20	N/A	25	26	N/A	
Percent of time runways are available for airlines	97	98	98	97	-1%	
Percent jetways available for use by airlines	97	97	98	97	0%	

Explanation of variances greater than 15 percent:

- 1** There are more tollbooths than in FY 2005 because of increased parking spaces and the need for additional toll collection facilities in order to keep traffic moving.