

ANIMAL CARE & REGULATION

Fiscal Year 2006

Goal Statement

To promote responsible ownership, animal care, and community safety; increase adoptions and awareness of our services; and reduce pet overpopulation.

Performance Measures	FY04 Actual	FY05 Actual	FY06 Budget	FY06 Actual	% Change FY05-FY06	Variance Number
Number of animals transported by officers	15,605	14,584	18,000	14,217	-3%	
Number of animals released to partner groups	1,238	1,133	1,250	1,356	20%	1
Number of calls for assistance run per officer/day	9	8	12	7	-14%	
Number of violations cited per officer	260	55	575	59	8%	
Number of animals euthanized	11,687	11,236	13,000	10,232	-9%	
Percentage of adoptable animals adopted	52	67	56	63	-5%	
Number of animals adopted	2,977	2,689	3,200	1,585	-41%	2
Number of impounded animals returned to their owners	1,918	1,847	2,000	1,885	2%	
External customer satisfaction rating (%)	92	87	92	89	3%	
Percentage of animals returned after adoption	12	10	10	9	-11%	
Number of rabies tags/licenses sold	161,594	175,210	192,000	156,308	-11%	

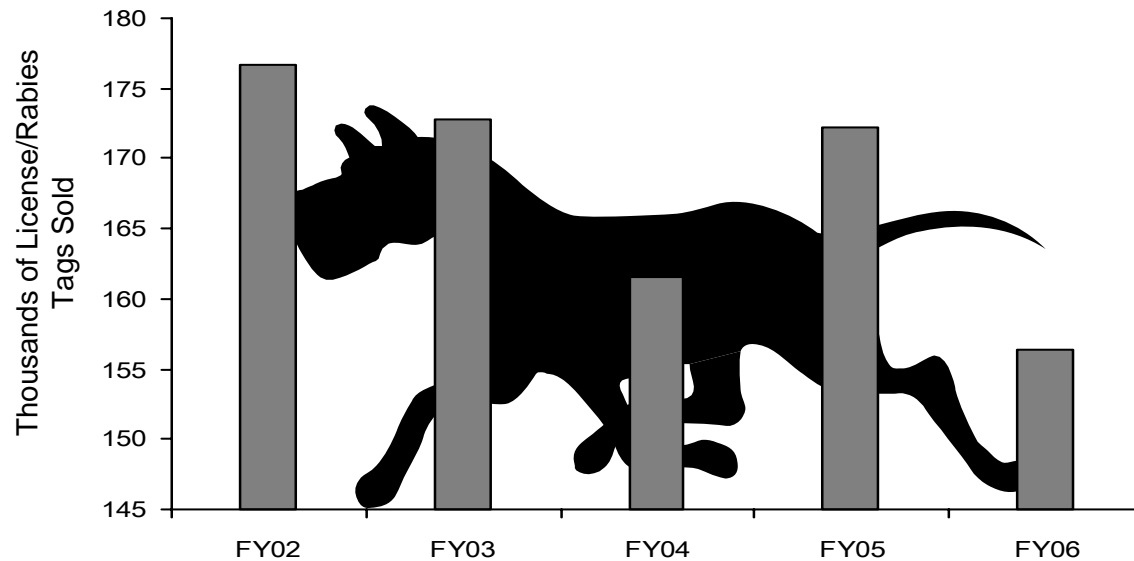
Explanation of variances greater than 15 percent:

- 1** The number of animals released to partner groups has increased due to additional contracts with rescue organizations and the ability of existing contract organizations to take on additional animals.
- 2** The number of animals adopted has decreased due to Hurricane Wilma, the resulting recovery process, and the current airport construction project that restricts access to the Fort Lauderdale Shelter.

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(Continued)

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Number of License/Rabies Tags Sold



The overall trend shows a fluctuation in the number of license/rabies tags sold. In 2004 the variation can be attributed to the implementation of the Stop Pet Overpopulation Program (SPOT) program. The decrease in 2006 is attributed to Hurricane Wilma.