

## POLLUTION PREVENTION & REMEDIATION

Fiscal Year 2006

### Goal Statement

To ensure that all hazardous materials management and related activities within Broward County are conducted in compliance with governing environmental regulations in order to protect air, water, soil, and other natural resources and maintain public health, safety, and welfare.

Performance Measures	FY04 Actual	FY05 Actual	FY06 Budget	FY06 Actual	% Change FY05-FY06	Variance Number
Number of hazardous material inspections performed	2,273	2,351	3,000	2,703	15%	
Number of hazardous material inspections performed per inspector	284	326	400	338	4%	
Customer satisfaction rating for hazardous material inspections (%)	98	98	97	98	0%	
Percentage of complaints investigated within one business day of receipt	95	97	95	96	-1%	
Percent of inspected hazardous material facilities found to be in substantial compliance with regulatory requirements	75	87	85	83	-5%	
Number of licenses processed	3,529	3,183	3,365	3,730	17%	<b>1</b>

### Explanation of variances greater than 15 percent:

**1** This measure has increased due to an increase in the number of licenses due for renewal during even years.

**POLLUTION PREVENTION & REMEDIATION  
COMPLIANCE VERIFICATION PROGRAM**

**Fiscal Year 2006**

**Goal Statement**

To conduct compliance verification inspections at state regulated storage tank facilities for the Florida Department of Environmental Protection to ensure facilities are constructed and operated in compliance with state regulations to protect the County's groundwater resources.

<b>Performance Measures</b>	<b>FY04 Actual</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY06 Actual</b>	<b>% Change FY05-FY06</b>	<b>Variance Number</b>
Number of storage tank inspections performed	1,666	2,386	1,500	2,279	-4%	
Number of storage tank inspections performed per inspector	185	292	188	285	-3%	
Percent of significant non-compliance (SNC) storage tank violations resolved within 15 days for major violations and 90 days for moderate violations	90	94	90	96	2%	
Percent of inspected storage tank facilities found to be in substantial compliance with environmental regulations	77	72	85	74	3%	

**POLLUTION PREVENTION REMEDIATION  
EARLY DETECTION INCENTIVE PROGRAM**

**Fiscal Year 2006**

**Goal Statement**

To provide technical and regulatory oversight for the assessment and cleanup of petroleum contaminated sites to protect human health and the environment, in accordance with state contract terms.

<b>Performance Measures</b>	<b>FY04 Actual</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY06 Actual</b>	<b>% Change FY05-FY06</b>	<b>Variance Number</b>
Number of technical documents (site assessment reports, remedial action plans, quarterly monitoring reports) reviewed	160	217	200	219	1%	
Number of technical documents reviewed per project manager	29	32	30	31	-3%	
Percent of technical documents reviewed within 45 days of receipt	89	88	90	89	1%	
Number of petroleum contaminated sites reaching site rehabilitation completion	17	32	20	22	-31%	<b>1</b>

**Explanation of variances greater than 15 percent:**

**1** The measure has decreased due to a reduction in the number of cleanups funded by the State.