

**PORT EVERGLADES  
BUSINESS ADMINISTRATION**

**Fiscal Year 2006**

**Goal Statement**

To provide Port-wide generalized administrative services, and to provide management, marketing, and administration of the Port real estate, property management, and parking facilities programs; to provide regulation of certain business activities through management of the franchise and business permit program; and to administer contracts to ensure that the tenants, concessionaires, and various contractual suppliers of the Port comply with acceptable business practices of the seaport.

<b>Performance Measures</b>	<b>FY04 Actual</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY06 Actual</b>	<b>% Change FY05-FY06</b>	<b>Variance Number</b>
Leases administered	113	112	108	112	0%	
New/renewal leases	35	39	40	37	-5%	
Franchises and business permits processed	411	413	401	404	-2%	
Percent of rental revenue goal reached	82	86	95	103	20%	<b>1</b>
Rental revenue generated from leases (millions)	11	11	10	11	0%	

**Explanation of variances greater than 15 percent:**

- 1** The increase in FY06 is due to an unexpected decrease of the FY05 revenues of approximately \$1 million due to a tenant's declaration of bankruptcy.