

BROWARD COUNTY CAPITAL BUDGET

PROGRAM
Transportation

PROJECT
County-Funded Projects

Funding Summary

	Actual Expenses Through FY 05	Modified FY 06 Budget	FY 2007 - 2011						Total
			Design	FY	Construction	FY	Other	FY	
Pine Island Rd., I-595 to Nova Dr.	0	0	911,250	09	5,804,350	11	0	---	6,715,600
Griffin Rd., SW 172nd to SW 188th	110,909	5,566,150	0	---	1,567,500	07	0	---	7,244,559
NW 21st Ave., NW 19th to Oakland Park Blvd.	232,983	5,394,666	0	---	522,500	07	0	---	6,150,149
Sheridan St., 172nd to 196th Ave.	856,645	9,727,362	0	---	2,508,000	07	0	---	13,092,007
Hiatus Rd., Sunrise Blvd. to Oakland Park Blvd.	94,550	8,798,104	0	---	731,500	07	0	---	9,624,154
Bailey Rd., State Rd. 7 to NW 64th Ave.	560,209	10,802,124	0	---	3,500,000	07	0	---	14,862,333
Wiles Rd., State Rd. 7 to Rock Island	0	0	1,113,750	09	10,692,000	11	0	---	11,805,750
Ravenswood, Griffin to Stirling	569,361	5,817,101	0	---	773,300	07	0	---	7,159,762
SW 100th Ave., Griffin to Stirling	0	1,259,254	0	---	7,315,000	07	0	---	8,574,254
Congestion Management Improvements	649,688	1,807,615	0	---	4,763,000	07	0	---	7,220,303

Project Comments

- The program includes funding to improve County road segments that currently, or are projected to be, operating at an unacceptable level of service in accordance with standards set within the adopted comprehensive plan transportation element. This program places the County in compliance with the plan by providing road improvements concurrent with the impact of development and by eliminating existing service deficiencies on roads for which the County is financially responsible.
- The Broward County Transportation Plan for the year 2030 is a key source of new major road projects. Projects included in the plan are designed to complete the planned road network needed by the year 2030. Each project is ranked and evaluated using the following factors:
 - Current and projected traffic and capacity.
 - Average travel speed.
 - Linkages in the transportation network to be expanded by the project.
 - The degree to which the project diverts traffic from congested roads.
 - Previous commitments.
 - Priority of project in the year 2030 long-range transportation plan.
 - An evaluation of existing roadway/pavement conditions.

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- Impact fees are used as a portion of the programmed funds for two County-funded projects in FY 2007. NW 21st Ave., NW 19th to Oakland Park Blvd., is funded with \$75,070 in impact fees. SW 100th Ave., Griffin to Stirling, is funded with \$353,230 in impact fees.
- A chart listing the existing and proposed lanes for all expansion projects can be found on page 1-9.

Funding Schedule

<u>Funding Sources</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>TOTAL</u>
Transportation Construction Revenues	21,252,500	0	2,025,000	0	16,496,350	39,773,850
Impact Fees (Fund Balance)	428,300	0	0	0	0	428,300
TOTAL	21,680,800	0	2,025,000	0	16,496,350	40,202,150

Funding Requirements

Design	0	0	2,025,000	0	0	2,025,000
Construction	21,680,800	0	0	0	16,496,350	38,177,150
Other	0	0	0	0	0	0
TOTAL	21,680,800	0	2,025,000	0	16,496,350	40,202,150