

**BROWARD COUNTY CAPITAL BUDGET**

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**PROGRAM**  
General Capital

**PROJECT**  
Public Art and Design

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***Project Comments***

- The Broward County Public Art and Design ordinance was established to enhance community aesthetics, promote economic development, and boost tourism. The ordinance instituted a requirement for contributions for art funding based on a percentage of eligible cost components for eligible capital projects.
- The specific percentages of public art allocations are as follows: Two percent of the eligible County Capital Projects, which includes any capital improvement project paid for wholly or in part by funds appropriated by Broward County, to construct or renovate any park, road beautification, bridge or causeway, beach restoration, sidewalk, bikeway, above grade utility, land acquisition for greenways, and to construct or renovate any building except detention facilities. Appropriations for highway and arterial road projects, less projects in the unincorporated areas, shall include an amount equal to one percent (1%) of the total eligible construction costs. Eligible construction costs means the total capital project appropriation, including engineering and design, less demolition costs, equipment costs, real property acquisition costs and soil remediation costs.
- The public art allocation includes commissioned works of art that create a sense of place, that improve the visual environment for the citizens of Broward County and that advance the missions of the County departments where the projects reside. Commissioned artworks are the result of interaction between selected artists and interested constituent groups during the design stages of the projects.
- Non-bond and non-enterprise program art funds are transferred to the Public Art Trust for allocation; bond, grant and enterprise appropriations remain within their respective funds. All public art and design projects in the County are included in an annual plan recommended by the Broward Cultural Council and approved by the Board of County Commissioners.
- Locations for fiscal year 2007 projects include: Neighborhood Transit Centers-441 Corridor (\$60,000) and Hollywood (\$60,000); Hispanic Cultural Research Center (additional \$10,000 for a total of \$25,000); Animal Shelter (\$25,000).
- The fiscal year 2007 conservation and program support allocation includes a \$290,000 agreement with the Museum of Art.

***Funding Schedule***

**FY 2007**

**Funding Sources**

General Construction Revenues	\$605,750
Transportation Revenues	598,170
Enterprise Fund Revenues	721,860
Unincorporated Capital	51,250
<b>TOTAL</b>	<b>\$1,977,030</b>

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**Funding Requirements**

**FY 2007**

**Aviation**

Cruise passenger and baggage facility

721,860

**General Construction**

Pompano Beach Replacement Library -- Adjustment for Project Increase

47,250

Data Center Replacement

200,000

Fleet Services South Shop Renovation

9,000

Animal Care Replacement Facility Design

24,000

Central Family Success Center Replacement Facility

325,500

**Subtotal**

**605,750**

**Unincorporated Capital**

51,250

**Road Projects**

598,170

**TOTAL**

**1,977,030**