

BROWARD COUNTY CAPITAL BUDGET

PROGRAM

Unincorporated Area Capital

PROJECT

Twin Lakes South Neighborhood Improvements

Funding Summary

	<i>Actual Expenses Modified Through FY 05</i>		<i>FY 06 Budget</i>		FY 2007 - 2011				<i>Total</i>		
					<i>Design FY</i>		<i>Construction FY</i>			<i>Other FY</i>	
Twin Lakes South Neighborhood Improvements	0	0	324,000	08	1,779,000	08	0	---	2,103,000		

Project Comments

- Twin Lakes South is located south of Prospect Road to NW 41st Street and from NW 10th Terrace to NW 16th Avenue.
- The project will include installation of a sewer system to replace the existing septic tanks, roadway paving, sidewalks, landscaping, and entrance features. The sewer system costs are budgeted in the Water and Wastewater capital program in the Enterprise section.
- The Basis of Design Report (BODR) will begin in Oct. 2007 and design is projected to begin April 2008.
- This neighborhood was annexed to the City of Oakland Park. The neighborhood improvements will continue in accordance with an interlocal agreement between the City and the County.

Funding Schedule

<u>Funding Sources</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>TOTAL</u>
Gas Taxes	0	2,103,000	0	0	0	2,103,000
TOTAL	0	2,103,000	0	0	0	2,103,000
<u>Funding Requirements</u>						
Design	0	324,000	0	0	0	324,000
Construction	0	1,779,000	0	0	0	1,779,000
TOTAL	0	2,103,000	0	0	0	2,103,000