

BROWARD COUNTY CAPITAL BUDGET

PROGRAM
Community Development

PROJECT
Rental/Single Family Housing Rehabilitation

Funding Summary

	Actual Expenses Through FY 05	Modified FY 06 Budget	FY 2007 - 2011						Total
			Design	FY	Construction	FY	Other	FY	
Loans for Single Family & Rental Housing Rehabilitation	45,866,991	2,738,685	0	---	3,337,037	MY	0	---	51,942,713
Broward County Community Development Corporation	0	0	0	---	15,000	07	0	---	15,000
Broward Estates Civic Association	0	0	0	---	50,000	07	0	---	50,000
City of Cooper City	0	0	0	---	108,140	07	0	---	108,140
City of Lauderdale Lakes	0	0	0	---	280,108	07	0	---	280,108
Broward County Comm. Dev. Single and Low-Income Family Rehabilitation and Residential Redevelopment	0	0	0	---	669,915	07	0	---	669,915
City of Coral Springs	0	0	0	---	298,561	07	0	---	298,561
City of Deerfield Beach	0	0	0	---	250,792	07	0	---	250,792
City of Lauderhill	0	0	0	---	272,023	07	0	---	272,023
City of Margate	0	0	0	---	109,472	07	0	---	109,472
City of Miramar	0	0	0	---	152,598	07	0	---	152,598
City of Pembroke Pines	0	0	0	---	222,262	07	0	---	222,262
City of Tamarac	0	0	0	---	129,377	07	0	---	129,377
Broward Housing Solutions	0	0	0	---	385,000	07	0	---	385,000
New Visions Community Development Corporation	0	0	0	---	350,000	07	0	---	350,000
City of Sunrise	0	0	0	---	43,789	07	0	---	43,789

Project Comments

- Broward County Community Development Corp: \$15,000 for the renovation of 6 housing units in the City of Oakland Park.
- Broward Estates Civic Association Homeowners Association: \$50,000 to provide for the continuation of minor home repairs for 4 households in Broward Estates.
- City of Cooper City: \$108,140 to provide minor home repair and elimination of code violations assistance at \$12,000 - \$15,000 each, to a minimum of 7 low/moderate income households.
- City of Lauderdale Lakes: \$280,108 to provide minor home repair assistance to a minimum of 23 homes at \$10,000 each in Lauderdale Lakes for low/moderate income households.

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- Broward County Housing and Community Development Division: \$669,915 to implement single family housing rehabilitation for a maximum of 22 low/moderate income Broward County residents and to be used for single family housing rehabilitation low interest or no interest loans to 20 very low, low and moderate income households in Broward County.
- City of Coral Springs: \$298,561 for housing rehabilitation assistance to a minimum of 16 homes in Coral Springs for low income households at a maximum of \$20,000 each.
- City of Deerfield Beach: \$41,799 for the acquisition and rehabilitation of a minimum of 3 homes in Deerfield Beach for low income households at a maximum of \$15,000 each and \$208,993 to provide minor home repair assistance to a minimum of 12 homes in Deerfield Beach for low income households at a maximum of \$15,000 each.
- City of Lauderdale: \$272,023 to provide minor home repair assistance to 25 homes in Lauderdale for low income households at a maximum of \$10,000 each.
- City of Margate: \$109,472 to provide minor home repair assistance to a minimum of 10 homes in Margate for low income households.
- City of Miramar: \$152,598 to provide rehabilitation loan assistance to at least 5 low income Miramar households at approximately \$34,500 each.
- City of Pembroke Pines: \$222,262 to provide rehabilitation loan assistance to at least 10 low income households at approximately \$25,000 each in Pembroke Pines.
- City of Tamarac: \$129,377 to provide rehabilitation loan assistance to at least 7 low income households at a maximum of \$20,000 each in Tamarac.
- Broward County Community Development Corp: \$385,000 for the acquisition and rehabilitation of five housing units on unspecified sites. Units will be for low income individuals with mental illness. A 30 year forgivable loan is requested.
- New Visions Community Development Corporation: \$350,000 for the acquisition of two sites in NW Ft. Lauderdale for the development of 19 affordable housing units. The number of HOME assisted units has not yet been identified. Construction will begin within 12 months of acquisition.
- City of Sunrise: \$43,789 for the acquisition and rehabilitation of 3 housing units for 3 low income City of Sunrise households. The minimum rehabilitation loan amount is \$3,000.

Funding Schedule

<u>Funding Sources</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>TOTAL</u>
Community Development Block Grant	1,123,163	1,067,005	1,013,655	962,972	914,823	5,081,618
Home Investment Partnership Program Grant	2,213,874	2,103,180	1,998,021	1,898,120	1,803,214	10,016,410
TOTAL	3,337,037	3,170,185	3,011,676	2,861,092	2,718,037	15,098,028
<u>Funding Requirements</u>						
Rental/Single Family Housing Rehabilitation	3,337,037	3,170,185	3,011,676	2,861,092	2,718,037	15,098,028
TOTAL	3,337,037	3,170,185	3,011,676	2,861,092	2,718,037	15,098,028

BROWARD COUNTY CAPITAL BUDGET

PROGRAM
Community Development

PROJECT
Public Service Projects

Funding Summary

	Actual Expenses Through FY 05	Modified FY 06 Budget	FY 2007 - 2011						Total
			Design	FY	Construction	FY	Other	FY	
Public Service Projects	665,066	629,768	0	---	682,304	MY	0	---	1,977,138
Broward County Housing Authority	0	0	0	---	200,000	07	0	---	200,000
City of Oakland Park - Broward Meals on Wheels	0	0	0	---	15,000	07	0	---	15,000
City of Oakland Park - Circle of Prayer Warriors	0	0	0	---	15,000	07	0	---	15,000
City of Cooper City	0	0	0	---	21,300	07	0	---	21,300
City of Hallandale Beach	0	0	0	---	75,000	07	0	---	75,000
City of Lauderdale Lakes	0	0	0	---	100,413	07	0	---	100,413
City of Lighthouse Point	0	0	0	---	52,082	07	0	---	52,082
City of Parkland	0	0	0	---	67,344	07	0	---	67,344
Florida's Singing Sons - Music Scholarships	0	0	0	---	15,000	07	0	---	15,000
Gunzburger Washington Park Child Care Center	0	0	0	---	52,800	07	0	---	52,800
City of Oakland Park - Clinica Luz Del Mundo	0	0	0	---	15,000	07	0	---	15,000
Town of Lauderdale-by-the-Sea	0	0	0	---	34,923	07	0	---	34,923
City of Oakland Park - Women In Distress	0	0	0	---	18,442	07	0	---	18,442

Project Comments

- Broward County Housing Authority: \$200,000 to provide housing counseling and financial assistance to prevent foreclosure to a minimum of 20 low income homeowners in Broward County.
- City of Oakland Park - Broward Meals on Wheels: \$15,000 to provide home delivered meals to 20 homebound seniors residing in Oakland Park who are over 60 years of age.
- City of Oakland Park - Circle of Prayer Warriors: \$15,000 to deliver boxes of food to at least 600 unduplicated households in Oakland Park. Clients will be the low income, the homebound and the elderly.
- City of Cooper City: \$21,300 to provide transportation services for the elderly who utilize the Cooper City Senior Center. Center will serve about 100 seniors annually.
- City of Hallandale Beach: \$75,000 to provide year-round after-school care program for a minimum of 210 students, grades K-8 from low/moderate income households.

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- City of Lauderdale Lakes: \$100,413 to provide transportation services to at least 150 City of Lauderdale Lakes seniors to doctors offices, governmental agencies, shopping, etc. who cannot afford the cost of taxi service.
- City of Lighthouse Point: \$52,082 to provide social/recreational services to 75 senior residents of Lighthouse Point.
- City of Parkland: \$67,344 to provide a recreational, mature adult program that seeks to transport at least 50 seniors to field trips for educational and social activities.
- Florida's Singing Sons - Music Scholarships: \$15,000 to provide music literacy scholarships to 10-20 boys from low income, certified families to participate in Florida's Singing Songs Boychoir.
- Gunzburger Washington Park Child Care Center: \$52,800 to provide developmentally appropriate activities for 17 children from working, low income families residing in Broward County.
- City of Oakland Park - Clinica Luz Del Mundo: \$15,000 to expand, improve and enhance the levels of medical treatment services, health/education outreach and diabetic counseling being provided to more than 200 patients to help prevent diabetes and assist those who have diabetes already live a healthy lifestyle as a means of treating the disease more effectively in the City of Oakland Park.
- Town of Lauderdale-by-the-Sea: \$34,923 to provide educational, social and recreational activities and services to 313 senior citizens.
- City of Oakland Park - Women In Distress: \$18,442 for the installation of a new state-of-the-art security system at Lorraine House, WID's 8 bed emergency shelter for domestic violence victims and their children. This system is integral to the implementation of emergency shelter services.

Funding Schedule

<u>Funding Sources</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>TOTAL</u>
Community Development Block Grant	682,304	648,189	615,779	584,990	555,741	3,087,003
Home Investment Partnership Program	0	0	0	0	0	0
TOTAL	682,304	648,189	615,779	584,990	555,741	3,087,003
<u>Funding Requirements</u>						
Public Service Projects	682,304	648,189	615,779	584,990	555,741	3,087,003
TOTAL	682,304	648,189	615,779	584,990	555,741	3,087,003

BROWARD COUNTY CAPITAL BUDGET

PROGRAM
Community Development

PROJECT
Capital Improvement Projects

Funding Summary

	Actual Expenses Through FY 05	Modified FY 06 Budget	FY 2007 - 2011						Total
			Design	FY	Construction	FY	Other	FY	
Capital Improvement Projects	36,773,234	2,149,121	0	---	1,409,167	MY	0	---	40,331,523
City of Dania Beach	0	0	0	---	319,090	07	0	---	319,090
City of Hallandale Beach	0	0	0	---	327,478	07	0	---	327,478
City of Lauderdale Lakes	0	0	0	---	100,000	07	0	---	100,000
City of Oakland Park	0	0	0	---	343,767	07	0	---	343,767
City of West Park	0	0	0	---	39,160	07	0	---	39,160
City of Wilton Manors	0	0	0	---	144,455	07	0	---	144,455
Town of Pembroke Park	0	0	0	---	115,217	07	0	---	115,217
H.O.P.E, Inc.	0	0	0	---	20,000	07	0	---	20,000

Project Comments

- City of Dania Beach: \$319,090 to install 35 cobra head street lights and 3,100 linear feet of wiring in Phase I of this project which is based on the information derived from the consulting/engineering needs assessment and study conducted two years ago. This project will be located in Census Tract 804.03, Block Group 2.
- City of Hallandale Beach: \$327,478 to retrofit and upgrade drainage, 2,526 sq. yds of concrete construction/reconstruction, 725 sq. yds of asphalt pavement construction/reconstruction, 9,985 sq. yds of regrading and sodding of swales and landscaping/streetscaping of 28 trees in area bounded by SW 9t St., SW 11th St., SW 7th Ter., and SW 7th St., SW 9th St., SW 11th St., SW 2nd Ave., and Dixie Highway in Hallandale Beach.
- City of Lauderdale Lakes: \$100,000 for the renovation and modernization of the 400 sq. ft. Multi-Purpose Facility at 4340 NW 36th St. in the City of Lauderdale Lakes and to provide neighborhood beautification services in areas identified by the City's Beautification Advisory Board.
- City of Oakland Park: \$343,767 for at least 1,200 linear feet of stormwater improvements in the City of Oakland Park's Floranada Business District, bounded by Floranada Rd., NE 43rd St., Dixie Highway, and the Florida East Coast Railroad Corridor.
- City of West Park: \$39,1960 to create and install neighborhood signage, missing as a result of Hurricane Wilma, install waterline sprinkler systems, provide landscaping and debris removal services, create labor jobs to implement work activities and train volunteers to operate a disaster relief program.

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- City of Wilton Manors: \$144,455 to be used for the installation of a 110'/56' cover/shelter for the multi-purpose court at the Island City Park Preserve at 823 NE 28th St. This project will include engineering, design, permitting, and construction costs.
- H.O.P.E, Inc.: \$20,000 to provide fair housing education and outreach services to administrators and consumers of the HOME program in Broward County and the HOME Consortium cities and any other population identified by the County.

Funding Schedule

<u>Funding Sources</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>TOTAL</u>
Community Development Block Grant	1,389,167	1,319,709	1,253,723	1,191,037	1,131,485	6,285,121
Home Investment Partnership Program	20,000	19,000	18,050	17,148	16,290	90,488
TOTAL	1,409,167	1,338,709	1,271,773	1,208,185	1,147,775	6,375,609
<u>Funding Requirements</u>						
Capital Improvement Projects	1,409,167	1,338,709	1,271,773	1,208,185	1,147,775	6,375,609
TOTAL	1,409,167	1,338,709	1,271,773	1,208,185	1,147,775	6,375,609

BROWARD COUNTY CAPITAL BUDGET

PROGRAM

Community Development

PROJECT

New Housing Construction or Assistance

Funding Summary

	Actual Expenses Through FY 05	Modified FY 06 Budget	FY 2007 - 2011						Total
			Design	FY	Construction	FY	Other	FY	
New Housing Construction or Assistance	2,235,831	2,995,536	0	---	2,187,041	MY	0	---	7,418,408
City of North Lauderdale	0	0	0	---	401,433	07	0	---	401,433
City of Lauderdale Lakes	0	0	0	---	55,000	07	0	---	55,000
Deerfield Beach - Tallman Pines Associates	0	0	0	---	721,000	07	0	---	721,000
Town of Davie	0	0	0	---	179,137	07	0	---	179,137
City of Plantation	0	0	0	---	182,454	07	0	---	182,454
City of Sunrise	0	0	0	---	218,945	07	0	---	218,945
Broward County Human Services Department - Family Success Division	0	0	0	---	201,529	07	0	---	201,529
Broward County Housing and Community Development Division - Purchase Assistance Program	0	0	0	---	149,035	07	0	---	149,035
Broward County Housing and Community Development Division - American Dream Down Payment Initiative	0	0	0	---	78,508	07	0	---	78,508

Project Comments

- City of North Lauderdale; \$401,433 to provide down payment and closing cost assistance to at least 5 low and moderate income first time home buyers wishing to purchase a single family home in North Lauderdale.
- City of Lauderdale Lakes: \$55,000 to cover down payment and or closing cost assistance for at least five low/moderate income households.
- Deerfield Beach - Tallman Pines Associates: \$721,000 to develop an 88 unit affordable apartment complex at NE 41st St. and NE 8th Ave. in Deerfield Beach . There will be a minimum of 6 HOME assisted units.
- Town of Davie: \$179,137 to offer a Request for Proposals to select a developer to construct a 100 - 150 unit multi-family affordable housing complex in one of Davie's CDBG target areas.
- City of Plantation: \$182,454 to provide purchase assistance and closing costs up to \$10,000 for up to approximately 18 low income households in the City of Plantation.

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- City of Sunrise: \$218,945 to provide a 5 year deferred payment loan to a maximum of 17 low income City of Sunrise households. The maximum HOME loan amount is \$14,531 and the minimum is \$3,000.
- Broward County Human Services Department - Family Success Division: \$201,529 to provide rental assistance for a period of one year to 30 previously homeless individuals and families residing in temporary or emergency shelters who are employed and ready to move into permanent housing, but have difficulty affording market rate rentals because of their income.
- Broward County Housing and Community Development Division - Purchase Assistance Program: \$149,035 to provide first time home buyer assistance to 6 low income households at a maximum of \$25,000 each and to 1 low income households at a maximum of \$21,035.
- Broward County Housing and Community Development Division - American Dream Down Payment Initiative: \$78,508 to provide first time home buyer assistance to 7 low income households at a maximum of \$10,000 each.

Funding Schedule

<u>Funding Sources</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>TOTAL</u>
Community Development Block Grant	456,433	433,611	411,931	391,334	371,767	2,065,076
American Dream Down Payment	78,508	74,583	70,853	67,311	63,945	355,200
Home Investment Grant	1,652,100	1,569,495	1,491,020	1,416,469	1,345,646	7,474,730
TOTAL	2,187,041	2,077,689	1,973,805	1,875,114	1,781,358	9,895,007
<u>Funding Requirements</u>						
New Housing/Assistance	2,187,041	2,077,689	1,973,805	1,875,114	1,781,359	9,895,007
TOTAL	2,187,041	2,077,689	1,973,805	1,875,114	1,781,359	9,895,007