

BROWARD COUNTY CAPITAL BUDGET

As can be seen in the following charts, Broward County continues to maintain favorable General Obligation Debt ratios.

BONDED DEBT PER CAPITA (as of October 1st)

| <u>Fiscal Year</u> | <u>General Obligation Debt</u> | <u>Population</u> | | <u>General Obligation Debt Per Capita</u> |
|--------------------|--|-------------------|------|---|
| 1985 | 235,795,000 | 1,124,000 | | 209.78 |
| 1986 | 237,150,000 | 1,149,000 | | 206.40 |
| 1987 | 340,315,000 | 1,198,985 | | 283.84 |
| 1988 | 336,690,000 | 1,213,655 | | 277.42 |
| 1989 | 408,285,000 | 1,246,443 | | 327.56 |
| 1990 | 400,930,000 | 1,270,770 | | 315.50 |
| 1991 | 390,142,000 | 1,296,020 | | 301.03 |
| 1992 | 416,525,000 | 1,321,214 | | 315.26 |
| 1993 | 412,370,000 | 1,320,915 | | 312.19 |
| 1994 | 408,390,000 | 1,338,756 | | 305.05 |
| 1995 | 391,620,000 | 1,364,168 | | 287.08 |
| 1996 | 373,795,000 | 1,392,252 | | 268.48 |
| 1997 | 355,010,000 | 1,413,690 | | 251.12 |
| 1998 | 335,340,000 | 1,460,890 | | 229.55 |
| 1999 | 314,655,000 | 1,490,289 | | 211.14 |
| 2000 | 292,880,000 | 1,623,018 | | 180.45 |
| 2001 | 405,175,000 | 1,656,593 | | 244.58 |
| 2002 | 368,200,000 | 1,690,021 | | 217.87 |
| 2003 | 334,095,000 | 1,723,360 | | 193.86 |
| 2004 | 492,140,000 | 1,756,660 | | 280.16 |
| 2005 | 611,605,000 | 1,789,916 | | 341.69 |
| 2006 | 577,775,000 | 1,793,998 | est. | 322.06 |
| 2007 | 540,090,000 | 1,822,032 | est. | 296.42 |

RATIO OF BONDED DEBT TO ASSESSED VALUE

| <u>Fiscal Year</u> | <u>General Obligation Debt</u> | <u>Assessed Value</u> | | <u>Ratio Debt/ Property Value</u> |
|------------------------|--|---------------------------|------|---|
| 1985 | 235,795,000 | 30,747,506,000 | | 0.77% |
| 1986 | 237,150,000 | 33,545,714,000 | | 0.71% |
| 1987 | 340,315,000 | 37,279,935,000 | | 0.91% |
| 1988 | 336,690,000 | 37,561,050,000 | | 0.90% |
| 1989 | 408,285,000 | 39,881,433,160 | | 1.02% |
| 1990 | 400,930,000 | 43,488,323,180 | | 0.92% |
| 1991 | 390,142,000 | 46,173,224,226 | | 0.84% |
| 1992 | 416,525,000 | 49,710,360,353 | | 0.84% |
| 1993 | 412,370,000 | 48,030,220,202 | | 0.86% |
| 1994 | 408,390,000 | 49,074,521,294 | | 0.83% |
| 1995 | 391,620,000 | 51,147,589,843 | | 0.77% |
| 1996 | 373,795,000 | 54,044,266,055 | | 0.69% |
| 1997 | 355,010,000 | 57,330,947,840 | | 0.62% |
| 1998 | 335,340,000 | 60,455,398,951 | | 0.55% |
| 1999 | 314,655,000 | 65,106,123,269 | | 0.48% |
| 2000 | 292,880,000 | 69,579,998,090 | | 0.42% |
| 2001 | 405,175,000 | 74,984,033,876 | | 0.54% |
| 2002 | 368,200,000 | 81,987,370,728 | | 0.45% |
| 2003 | 334,095,000 | 91,014,603,162 | | 0.37% |
| 2004 | 492,140,000 | 101,709,083,191 | | 0.48% |
| 2005 | 611,605,000 | 113,935,918,177 | | 0.54% |
| 2006 | 577,775,000 | 132,534,160,139 | | 0.44% |
| 2007 | 540,090,000 | 158,014,686,715 | est. | 0.34% |