

# FISCAL YEAR 2007

## RECOMMENDED BUDGET- IN-BRIEF

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The Recommended Broward County Budget provides Broward County residents, and the Board of County Commissioners, with a funding plan for fiscal year 2007. Three documents summarize the policies that were used to develop the budget; the financial and budgetary details that make up the budget; and most importantly, descriptions of the programs and capital projects that are provided with the public's funds.

The **Recommended Budget-in-Brief** includes the County Administrator's budget message to the Board of County Commissioners. The message discusses budgetary policy issues and the concepts upon which the budget was developed.

The **Recommended Budget-in-Brief** also includes an analysis of the County's primary revenue sources such as property taxes and sales taxes, a summary of the budget for unincorporated areas, various budget highlights, a glossary of the terms used throughout the budget documents, and an overview of how the budget was developed.

Two other budget documents provide additional information:

- The **Fiscal Year 2007 Operating Budget** provides summaries of the entire budget, budgetary detail by program and explains increases and decreases in each agency's budget. It also sets out programmatic objectives, provides performance measures and describes the level of service provided by Broward County agencies.
- The **Fiscal Year 2007 - 2011 Capital Program** provides detailed information on all construction projects programmed for fiscal years 2007 through 2011. It also includes the County's Debt Service Budget.

If you have any questions or desire additional information please call the Office of Management and Budget at 954-357-6345.

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