

## FISCAL YEAR 2007 - 2011

### CAPITAL PROGRAM

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The Broward County Annual Operating Budget, Five-year Capital Improvement Program and Budget-in-Brief provide Broward County residents and the Board of County Commissioners with a funding plan for fiscal year 2007. These documents summarize the spending policies that were used to develop the budget; the financial and budgetary details that make up the budget; and most importantly, descriptions of the programs and capital projects that are provided with the public's funds.

The **Capital Program** document is divided into seven sections. The first section summarizes the County's capital funding policies and project allocations. Each of the other sections represents a major category of capital projects, such as Transportation and Enterprise. Within each section, there are five year displays of revenues and appropriations followed by individual project pages which detail project descriptions and highlights.

Also included is the Broward County Debt Service Budget which displays principal payments, interest payments and required reserves for County bond issues. Narrative pages summarize the projects funded with bond proceeds and the terms of the bond issue.

Two other budget documents provide additional information:

- The **Fiscal Year 2007 Budget-in-Brief** provides an overview of the entire County Budget. It includes the County Administrator's Budget Message which presents the budgetary and financial policies upon which the budget was developed.
- The **Fiscal Year 2007 Operating Budget** provides budgetary detail by program and explains increases and decreases in each agency's budget. It also sets out programmatic objectives and describes the level of service provided for residents by Broward County agencies.

If you have any questions, or desire additional information please call the Office of Management and Budget at 954-357-6345.

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