

**BROWARD COUNTY CAPITAL BUDGET**

**PROGRAM**  
Transportation

**PROJECT**  
Joint-Funded Projects

**Funding Summary**

	Actual Expenses Through FY 05	Modified FY 06 Budget	FY 2007 - 2011						Total
			Design	FY	Construction	FY	Other	FY	
Andrews Ave., Copans to Pompano Park Place	5,558,308	20,000	0	---	2,087,000	MY	0	---	7,665,308
Pembroke Rd., SW 136th Ave. to SW 160th Ave.	426,226	1,013,268	0	---	3,910,500	09	0	---	5,349,994
Dixie Highway, Hillsboro Blvd. to Palm Beach County Line	0	0	0	---	5,532,000	11	0	---	5,532,000
6th Avenue Drainage	0	600,000	0	---	1,000,000	MY	0	---	1,600,000

**Project Comments**

- The Andrews Ave./Copans to Pompano Park Place, and Dixie Hwy/Hillsboro Blvd. to the Palm Beach County line projects are included in the State's Transportation Improvement Program (TIP). The five year capital program includes the County's required local share of those projects.
- The Pembroke Rd., SW 136th Ave. to SW 160th Ave. project will be jointly funded by the State, County, Developers and the Cities of Miramar and Pembroke Pines pending city approval of a revised interlocal agreement. The County and the Cities will each provide 1/3 of the project cost after the State and Developer contributions are deducted.
- The 6th Ave., south of Oakland Park Blvd. to Prospect Rd., drainage project is a reimbursement to the City of Oakland Park for the portion of the project needed to alleviate flooding on the roadway. The reimbursement is expected to continue until 2013 for a total contribution of \$2 million.
- A chart portraying existing and proposed lanes for all expansion projects can be found on page 1-9.

**Funding Schedule**

<u>Funding Sources</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>TOTAL</u>
Transportation Construction Revenues	214,000	823,000	4,313,500	1,447,000	5,732,000	12,529,500
<b>TOTAL</b>	214,000	823,000	4,313,500	1,447,000	5,732,000	12,529,500

**Funding Requirements**

Payments to Other Governmental Agencies	214,000	823,000	4,313,500	1,447,000	5,732,000	12,529,500
<b>TOTAL</b>	214,000	823,000	4,313,500	1,447,000	5,732,000	12,529,500