

BROWARD COUNTY CAPITAL BUDGET

PROGRAM
Transportation

PROJECT
Sense of Place Projects

Funding Summary

	Actual Expenses Through FY 05	Modified FY 06 Budget	FY 2007 - 2011						Total
			Design	FY	Construction	FY	Other	FY	
Flamingo Road Greenway	339,674	3,791,576	0	---	7,336,550	07	0	---	11,467,800
State Road 84 Greenway	344,671	902,948	0	---	6,585,520	07	0	---	7,833,139
C-14/Cypress Creek Greenway	1,111,214	3,778,785	0	---	4,645,800	07	0	---	9,535,799
County Right-of-Way Landscaping	544,688	2,630,090	0	---	2,500,000	MY	0	---	5,674,778

Project Comments

- Broward County's Greenway System will be a County-wide network of safe, clean, bicycle and equestrian paths, nature trails and waterways. The 2007-2011 Transportation Capital Program includes funding for the backbone of a County-wide network. Cities may participate in the County-wide system by constructing trail spurs extending from the county system into municipal boundaries. Design for the first phase of the Broward County Greenway system was budgeted in prior years.
- The Flamingo Road Greenway is proposed to run almost 11 miles north to south from Plantation to Miramar along Flamingo Road. The Hiatus Road Trail Spur is 5 miles east to west along the C-42 Canal from Sunrise to Plantation. The State Road 84 Greenway includes a bike/pedestrian bridge over the New River connecting Riverland Woods Park to the State Road 84/New River Greenway. The C-14 Canal/Cypress Creek Greenway comprises over 23 miles of trail connecting the beach in Pompano Beach to the Glades in Coral Springs. These projects are partly funded with impact fees.
- An annual allocation of \$500,000 is provided for right-of-way landscaping projects on County roads as part of the effort to make Broward County one of the nation's most visually attractive counties.

Funding Schedule

<u>Funding Sources</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>TOTAL</u>
Impact Fees (Fund Balance)	4,852,850	0	0	0	0	4,852,850
Transportation Construction Revenues	14,215,020	500,000	500,000	500,000	500,000	16,215,020
TOTAL	19,067,870	500,000	500,000	500,000	500,000	21,067,870

Funding Requirements

Construction	19,067,870	500,000	500,000	500,000	500,000	21,067,870
TOTAL	19,067,870	500,000	500,000	500,000	500,000	21,067,870