

BROWARD COUNTY CAPITAL BUDGET

PROGRAM

Unincorporated Area Capital

PROJECT

Central County Infrastructure Improvements

Funding Summary

	<i>Actual Expenses Through FY 05</i>	<i>Modified FY 06 Budget</i>	<i>FY 2007 - 2011</i>			<i>Total</i>
			<i>Design FY</i>	<i>Construction FY</i>	<i>Other FY</i>	
Central County Infrastructure	56,104,077	8,293,350	0 ---	900,000 07	0 ---	65,297,427

Project Comments

- This project includes infrastructure improvements within the Central County unincorporated area neighborhoods of Washington Park, Franklin Park, Boulevard Gardens, Melrose Park, St. George, and Broward Estates. These neighborhoods are located between Davie and Sunrise Boulevards, I-95 and State Road 7, just west of the City of Fort Lauderdale.
- Drainage improvements include sodded drainage swales, exfiltration culverts, and catch basins along the roadways. These improvements will be installed as necessary to address chronic flooding problems.
- The Central County Neighborhood Improvements Project (CCNIP) is divided into 12 bid packages. Construction started in 1999 and the final 2 bid packages are expected to be completed in 2009.
- Roadways will be reconstructed or resurfaced as necessary, depending on the level of work in the area. Five foot sidewalks will be installed on both sides of the roadway. Major entry points to the community will feature landscape signs.
- Water and sewer improvements within the County's service area for Melrose Park, St. George, and Broward Estates neighborhoods are funded within the water and waste water capital program within the Enterprise section of the capital program.
- Infrastructure improvements include sidewalks, landscaping, and drainage improvements, utility improvements to existing systems, and the construction of a new sanitary sewage system in Melrose Park. Melrose Park was annexed to the City of Fort Lauderdale in 2002. Neighborhood Improvement Projects will be completed in accordance with an interlocal agreement.
- Melrose Park was annexed to the City of Fort Lauderdale in 2002. St. George and Broward Estates were annexed to the City of Lauderdale in 2005 and 2006, respectively. Neighborhood Improvement Projects will be completed in accordance with an interlocal agreement.

<i>Funding Schedule</i>

<u>Funding Sources</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>TOTAL</u>
Fund Balance/Interest	900,000	0	0	0	0	900,000
TOTAL	900,000	0	0	0	0	900,000
<u>Funding Requirements</u>						
Project Management Costs	900,000	0	0	0	0	900,000
TOTAL	900,000	0	0	0	0	900,000