

BROWARD COUNTY CAPITAL BUDGET

PROGRAM

Unincorporated Area Capital

PROJECT

Infrastructure Improvements/Small Drainage Projects

Funding Summary

	<i>Actual Expenses Through FY 05</i>	<i>Modified FY 06 Budget</i>	<i>FY 2007- 2011</i>			<i>Total</i>
			<i>Design FY</i>	<i>Construction FY</i>	<i>Other FY</i>	
Miscellaneous Drainage	4,566,747	2,677,391	0 ---	1,000,000 07	0 ---	8,244,138

Project Comments

- Funds are provided for small unincorporated area drainage projects. These projects include construction of drainage infrastructure, excavation of drainage canals, canal bank maintenance, and hazardous tree removal.
- Funding is programmed through fiscal year 2007 in anticipation of full annexation of the unincorporated area by 2008.

Funding Schedule

<u><i>Funding Sources</i></u>	<u><i>FY 07</i></u>	<u><i>FY 08</i></u>	<u><i>FY 09</i></u>	<u><i>FY 10</i></u>	<u><i>FY 11</i></u>	<u><i>TOTAL</i></u>
Unincorporated Revenue	1,000,000	0	0	0	0	1,000,000
TOTAL	1,000,000	0	0	0	0	1,000,000
<u><i>Funding Requirements</i></u>						
Construction	1,000,000	0	0	0	0	1,000,000
TOTAL	1,000,000	0	0	0	0	1,000,000