

COMMUNITY DEVELOPMENT CAPITAL

	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>
REVENUES					
Federal Community Development Block Grant	\$3,651,067	\$3,468,514	\$3,295,088	\$3,130,334	\$2,973,817
Federal Grants/Home Investment Partnership (HOME) Program	3,885,974	\$3,691,675	\$3,507,092	\$3,331,737	\$3,165,150
American Dream Down Payment Initiative	78,508	\$74,583	\$70,853	\$67,311	\$63,945
TOTAL REVENUES	<u>\$7,615,549</u>	<u>\$7,234,772</u>	<u>\$6,873,033</u>	<u>\$6,529,382</u>	<u>\$6,202,912</u>

APPROPRIATIONS

Rental/Single Family Housing Rehabilitation

Broward County Community Development Corporation	15,000	0	0	0	0
Broward Estates Civic Association	50,000	0	0	0	0
City of Cooper City	108,140	0	0	0	0
City of Lauderdale Lakes	280,108	0	0	0	0
Broward County Comm. Dev. Single and Low-Income Family Rehabilitation and Residential Redevelopment	669,915	0	0	0	0
City of Coral Springs	298,561	0	0	0	0
City of Deerfield Beach	250,792	0	0	0	0
City of Lauderhill	272,023	0	0	0	0
City of Margate	109,472	0	0	0	0
City of Miramar	152,598	0	0	0	0
City of Pembroke Pines	222,262	0	0	0	0
City of Tamarac	129,377	0	0	0	0
Broward Housing Solutions	385,000	0	0	0	0
New Visions Community Development Corporation	350,000	0	0	0	0
City of Sunrise	43,789	0	0	0	0
Rental / Single Family Housing Rehabilitation Projects	0	3,170,185	3,011,676	2,861,092	2,718,037
Subtotal	<u>3,337,037</u>	<u>3,170,185</u>	<u>3,011,676</u>	<u>2,861,092</u>	<u>2,718,037</u>

COMMUNITY DEVELOPMENT CAPITAL

	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>
<u>Public Service Projects</u>					
Broward County Housing Authority	200,000	0	0	0	0
City of Oakland Park - Broward Meals on Wheels	15,000	0	0	0	0
City of Oakland Park - Circle of Prayer Warriors	15,000	0	0	0	0
City of Cooper City	21,300	0	0	0	0
City of Hallandale Beach	75,000	0	0	0	0
City of Lauderdale Lakes	100,413	0	0	0	0
City of Lighthouse Point	52,082	0	0	0	0
City of Parkland	67,344	0	0	0	0
Florida's Singing Sons - Music Scholarships	15,000	0	0	0	0
Gunzburger Washington Park Child Care Center	52,800	0	0	0	0
City of Oakland Park - Clinica Luz Del Mundo	15,000	0	0	0	0
Town of Lauderdale-by-the-Sea	34,923	0	0	0	0
City of Oakland Park - Women In Distress	18,442	0	0	0	0
Public Service Projects	0	648,189	615,779	584,990	555,741
Subtotal	<u>682,304</u>	<u>648,189</u>	<u>615,779</u>	<u>584,990</u>	<u>555,741</u>
<u>Capital Improvement Projects</u>					
City of Dania Beach	319,090	0	0	0	0
City of Hallandale Beach	327,478	0	0	0	0
City of Lauderdale Lakes	100,000	0	0	0	0
City of Oakland Park	343,767	0	0	0	0
City of West Park	39,160	0	0	0	0
City of Wilton Manors	144,455	0	0	0	0
Town of Pembroke Park	115,217	0	0	0	0
H.O.P.E, Inc.	20,000	0	0	0	0
Capital Improvement Projects	0	1,338,709	1,271,773	1,208,185	1,147,775
Subtotal	<u>1,409,167</u>	<u>1,338,709</u>	<u>1,271,773</u>	<u>1,208,185</u>	<u>1,147,775</u>

COMMUNITY DEVELOPMENT CAPITAL

	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>
<u>New Housing Construction or Assistance</u>					
City of North Lauderdale	401,433	0	0	0	0
City of Lauderdale Lakes	55,000	0	0	0	0
Deerfield Beach - Tallman Pines Associates	721,000	0	0	0	0
Town of Davie	179,137				
City of Plantation	182,454	0	0	0	0
City of Sunrise	218,945	0	0	0	0
Broward County Human Services Department - Family Success Division	201,529	0	0	0	0
Broward County Housing and Community Development Division - Purchase Assistance Program	149,035	0	0	0	0
Broward County Housing and Community Development Division - American Dream Down Payment Initiative	78,508	0	0	0	0
New Housing Construction or Assistance Projects	0	2,077,689	1,973,805	1,875,115	1,781,359
Subtotal	<u>2,187,041</u>	<u>2,077,689</u>	<u>1,973,805</u>	<u>1,875,115</u>	<u>1,781,359</u>
TOTAL APPROPRIATIONS	<u>\$7,615,549</u>	<u>\$7,234,772</u>	<u>\$6,873,033</u>	<u>\$6,529,382</u>	<u>\$6,202,912</u>