

BROWARD COUNTY CAPITAL BUDGET

As can be seen in the following charts, Broward County continues to maintain favorable General Obligation Debt ratios.

BONDED DEBT PER CAPITA (as of October 1st)

<u>Fiscal Year</u>	<u>General Obligation Debt</u>	<u>Population</u>	<u>General Obligation Debt Per Capita</u>
1985	235,795,000	1,124,000	209.78
1986	237,150,000	1,149,000	206.40
1987	340,315,000	1,198,985	283.84
1988	336,690,000	1,213,655	277.42
1989	408,285,000	1,246,443	327.56
1990	400,930,000	1,270,770	315.50
1991	390,142,000	1,296,020	301.03
1992	416,525,000	1,321,214	315.26
1993	412,370,000	1,320,915	312.19
1994	408,390,000	1,338,756	305.05
1995	391,620,000	1,364,168	287.08
1996	373,795,000	1,392,252	268.48
1997	355,010,000	1,413,690	251.12
1998	335,340,000	1,460,890	229.55
1999	314,655,000	1,490,289	211.14
2000	292,880,000	1,623,018	180.45
2001	405,175,000	1,656,593	244.58
2002	368,200,000	1,690,021	217.87
2003	334,095,000	1,723,360	193.86
2004	492,140,000	1,756,660	280.16
2005	611,605,000	1,789,916	341.69
2006	577,775,000	1,793,998	est. 322.06
2007	540,090,000	1,822,032	est. 296.42

RATIO OF BONDED DEBT TO ASSESSED VALUE

<u>Fiscal Year</u>	<u>General Obligation Debt</u>	<u>Assessed Value</u>	<u>Ratio Debt/ Property Value</u>
1985	235,795,000	30,747,506,000	0.77%
1986	237,150,000	33,545,714,000	0.71%
1987	340,315,000	37,279,935,000	0.91%
1988	336,690,000	37,561,050,000	0.90%
1989	408,285,000	39,881,433,160	1.02%
1990	400,930,000	43,488,323,180	0.92%
1991	390,142,000	46,173,224,226	0.84%
1992	416,525,000	49,710,360,353	0.84%
1993	412,370,000	48,030,220,202	0.86%
1994	408,390,000	49,074,521,294	0.83%
1995	391,620,000	51,147,589,843	0.77%
1996	373,795,000	54,044,266,055	0.69%
1997	355,010,000	57,330,947,840	0.62%
1998	335,340,000	60,431,721,329	0.55%
1999	314,655,000	64,855,561,395	0.49%
2000	292,880,000	69,579,998,090	0.42%
2001	405,175,000	74,984,033,876	0.54%
2002	368,200,000	81,987,370,728	0.45%
2003	334,095,000	91,014,603,162	0.37%
2004	492,140,000	101,709,083,191	0.48%
2005	611,605,000	113,935,918,177	0.54%
2006	577,775,000	132,000,679,684	0.44%
2007	540,090,000	158,014,686,715	est. 0.34%