

**ENVIRONMENTAL PROTECTION
BIOLOGICAL RESOURCES**

Fiscal Year 2007

Goal Statement

To protect, restore, and enhance the biological productivity, abundance, and diversity of the County's habitats for the residents of and visitors to Broward County through environmental regulation, natural resources planning and monitoring, and outreach.

Performance Measures	FY05 Actual	FY06 Actual	FY07 Budget	FY07 Actual	% Change FY06-FY07	Variance Number
Number of licenses/permits issued/renewed	N/A	N/A	1,314	918	N/A	
Number of regulatory inspections performed	N/A	N/A	1,500	1,565	N/A	
Number of violations addressed via enforcement actions	N/A	N/A	400	491	N/A	
Number of coral reef monitoring events per year	N/A	N/A	29	51	N/A	
Licenses processed per FTE	N/A	N/A	378	168	N/A	
Percentage of regulatory inspections processed electronically	N/A	N/A	30	38	N/A	
Customer satisfaction rating	98	N/A	98	N/A	N/A	
Percent of inspected facilities found to be in compliance with permit/license conditions	N/A	N/A	90	92	N/A	
Percent of mooring buoys in a safe and operable condition	N/A	N/A	90	92	N/A	
Percent of sea turtle nests laid experiencing disorientation events	N/A	N/A	21	6	N/A	
Watercraft-related manatee mortality	N/A	N/A	2	2	N/A	
Percent of total bond-acquired sites under municipal control with approved management plans	N/A	N/A	60	79	N/A	

Performance Measures	FY05 Actual	FY06 Actual	FY07 Budget	FY07 Actual	% Change FY06-FY07	Variance Number
Percent of County beaches that are of adequate dimensions to provide storm protection, recreational opportunities, and sea turtle nesting habitat	N/A	N/A	93	95	N/A	
Number of miles of beach renourished	5.0	1.8	6	10	N/A	