

**ENVIRONMENTAL PROTECTION
POLLUTION PREVENTION & REMEDIATION**

Fiscal Year 2007

Goal Statement

To protect air, water, soil and other natural resources for the residents of and visitors to Broward County by ensuring that hazardous materials and solid waste are properly managed in Broward County through environmental regulation, natural resources planning and monitoring, and outreach.

Performance Measures	FY05 Actual	FY06 Actual	FY07 Budget	FY07 Actual	% Change FY06-FY07	Variance Number
Number of licenses/permits issued/renewed	N/A	N/A	3,645	4,057	N/A	
Number of regulatory inspections performed	N/A	N/A	9,400	8,855	N/A	
Number of business applying for Emerald Award	N/A	N/A	10	29	N/A	
Number of violations addressed via enforcement actions	N/A	N/A	2,400	3,244	N/A	
Inspections performed per FTE	N/A	N/A	95	435	N/A	
Percentage of regulatory inspections processed and accessed electronically	N/A	N/A	100	100	N/A	
Customer satisfaction rating	98	98	97	98	0%	
Percent of inspected facilities found to be in compliance with permit/license conditions	N/A	N/A	76	73	N/A	
Percent of contaminated sites reaching site rehabilitation completion	N/A	N/A	46	32	N/A	