

**PORT EVERGLADES  
BUSINESS ADMINISTRATION**

**Fiscal Year 2007**

**Goal Statement**

To provide Port-wide generalized administrative services, and to provide management, marketing, and administration of the Port real estate, property management, and parking facilities programs; to provide regulation of certain business activities through management of the franchise and business permit program; and to administer contracts to ensure that the tenants, concessionaires, and various contractual suppliers of the Port comply with acceptable business practices of the seaport.

<b>Performance Measures</b>	<b>FY05 Actual</b>	<b>FY06 Actual</b>	<b>FY07 Budget</b>	<b>FY07 Actual</b>	<b>% Change FY06-FY07</b>	<b>Variance Number</b>
Leases administered (per quarter)	112	112	112	112	0%	
New/renewal leases	39	37	39	44	19%	<b>1</b>
Franchises and business permits processed	413	404	413	116	-71%	<b>2</b>
Percent of rental revenue goal reached	86	103	95	104	0%	
Rental revenue generated from leases (millions)	11	13	10	11	-15%	
Average time (in hours) to process a purchase order	N/A	6	5	6	0%	

**Explanation of variances greater than 15 percent:**

- 1** The number of new/renewal leases is greater than FY06 due to an increase in new tenants.
- 2** The number of franchises and business permits processed is less than FY06 because issuance of some types of permits (taxi, limo, and bus) was transferred to Consumer Affairs.