

**PORT EVERGLADES
FINANCE**

Fiscal Year 2007

Goal Statement

To provide accounting functions, fiscal planning, budgeting, and information technology services for the Port Everglades Department to ensure statutory compliance and to provide information for decision making.

Performance Measures	FY05 Actual	FY06 Actual	FY07 Budget	FY07 Actual	% Change FY06-FY07	Variance Number
Invoices generated	22,468	21,665	27,000	22,189	2%	
Percentage of checks received and deposited within one day of receipt	96	96	96	96	0%	
Percentage of accounts receivable classified as current	98	98	94	95	-3%	
Client satisfaction survey rating (%)	82	82	92	82	0%	
Cost per Invoice (\$)	30	31	24	31	0%	
Number of days needed to process a receiver (Avg days)	N/A	32	32	28	-13%	