

**PUBLIC WORKS AND TRANSPORTATION  
REAL PROPERTY**

**Fiscal Year 2007**

**Goal Statement**

To serve as professional real estate advisors to the County Commission, Administration, and Departments of County government. To efficiently and professionally acquire real estate and property rights through purchase, lease and license to meet the needs of all branches of County government; dispose of surplus property; lease administration; investigative research and due diligence; processing of vacation applications; manage real property records and escheated property inventory.

<b>Performance Measures</b>	<b>FY05 Actual</b>	<b>FY06 Actual</b>	<b>FY07 Budget</b>	<b>FY07 Actual</b>	<b>% Change FY06-FY07</b>	<b>Variance Number</b>
Number of parcels received for acquisition/condemnation/lease/vacation	53	196	100	170	-13%	
Average number of parcels currently under negotiation per agent	54	39	50	63	62%	1
Percentage of square footage leased versus owned	13	13	13	13	0%	
Client satisfaction rating (%)	90	90	90	90	0%	

**Explanation of variances greater than 15 percent:**

- 1 The average number of parcels negotiated for purchase or lease per agent increased compared to last year due to a decrease in the number of filled positions.