

**WASTE AND RECYCLING SERVICES
SOLID WASTE FUND/COUNTYWIDE LITTER INITIATIVES**

Fiscal Year 2007

Goal Statement

To coordinate and manage cooperative programs for removal of litter and promote community involvement.

Performance Measures	FY05 Actual	FY06 Actual	FY07 Budget	FY07 Actual	% Change FY06 - FY07	Variance Number
Adopt A Street						
Participating cities	12	15	17	16	7%	
Sites/streets adopted	189	180	256	133	-26%	1
Events conducted	226	155	256	215	39%	2
Pounds removed in Adopt-A-Street activities	17,077	12,366	18,000	16,860	36%	2
Pounds per volunteer in Adopt-A-Street activities	10	12.13	9	10.9	-10%	
Municipal Leader customer satisfaction rating	N/A	NA	85	85	NA	3
Group Leader customer satisfaction rating	N/A	NA	75	75	NA	3
Community Litter Initiatives						
Sites cleaned in county-wide clean-up initiatives	11	23	25	33	43%	2
Volunteers	585	1,960	2,000	2,191	12%	
Pounds removed as a result of county-wide cleanup initiatives	53,227	92,900	95,000	103,833	12%	
Pounds per volunteer in countywide cleanup activities	91	47	48	47	1%	
Annual Litter Index Survey Rating (Scale of 1-4, best to worst)	1.73	1.82	2	1.83	1%	

Explanation of variances greater than 15 percent:

- 1** This measure is lower compared to FY06 due to the removal from the calculation of the Adopt-A-Street groups that withdrew from the program during FY2006.
- 2** This measure is higher compared to FY06 due to greater participation in events, such as Great Florida Cleanup/Great American Cleanup and others.
- 3** This is a new measure in FY2007.