

**TRAFFIC ENGINEERING SERVICES
TRAFFIC STUDIES**

Fiscal Year 2007

Goal Statement

To conduct traffic studies and investigations in response to both public requests and internal surveys, which may result in the application or modification of traffic controls to improve safety and traffic flow for the motoring public.

Performance Measures	FY05 Actual	FY06 Actual	FY07 Budget	FY07 Actual	% Change FY06-FY07	Variance Number
Number of traffic studies conducted	2,492	2,511	2,500	2,963	18%	1
Number of traffic data collected (counts, speeds, condition diagrams)	4,946	4,585	5,500	6,160	34%	2
Number of work orders generated for maintenance and revision of traffic control devices	7,654	13,685	8,000	8,882	-35%	3
Percent of studies completed within six weeks	96	95	96	96	1%	
Percent of time customer requests are initially responded to within 24 hours	90	91	92	92	1%	

Explanation of variances greater than 15 percent:

- 1** The number of traffic studies conducted increased from last year because the number of study requests received in FY07 increased.
- 2** The number of traffic data collected increased from last year because the increased study demand resulted in increased demand for traffic data collection.
- 3** The number of work orders generated for maintenance and revision of traffic control devices decreased from last year because there was an increase in FY 06 work orders as a result of Hurricane Wilma damage.