

**WATER & WASTEWATER SERVICES
WATER MANAGEMENT**

Fiscal Year 2007

Goal Statement

To provide comprehensive water management services to the citizens of Broward County in order to meet the County's needs for flood protection and an ample urban water supply.

Performance Measures	FY05 Actual	FY06 Actual	FY07 Budget	FY07 Actual	% Change FY06-FY07	Variance Number
Water management coordination square miles	430	430	430	430	0%	
Average cost per acre to operate water control districts	N/A	269	3,120	3,175	1080%	1
Number of citizen complaints	181	776	185	159	-80%	2
Percent of scheduled catch basins cleaned and inspected	N/A	99	100	100	1%	

Explanation of variances greater than 15 percent:

- 1** This measure is higher compared to FY06 due to a change in the methodology used to calculate the measure. The new methodology uses a different more appropriate basis.
- 2** This measure is lower compared to FY06 due to the comparatively high amount of rainfall in FY2006. Higher-than-normal rainfall usually causes greater runoff of soil, trash and debris, and therefore can be associated with a higher-than-normal number of citizen complaints.