

**TRAFFIC ENGINEERING SERVICES
PLANNING & DESIGN**

Fiscal Year 2008

Goal Statement

To provide professional reviews of roadway improvement and traffic control plans to ensure that all approved plans promote safety and conform to current law, regulations, and standards.

Performance Measures	FY06 Actual	FY07 Actual	FY08 Budget	FY08 Actual	% Change FY07-FY08	Variance Number
Number of plans reviewed	2,037	2,295	1,600	1,302	-43%	1
Percentage of plans reviewed within 14 days	96	94	55	44	-53%	1
Number of field inspections performed	1,207	1,186	600	213	-82%	1
Percent of responses within 10 days to requests for new signs and markings inspections	97	97	55	17	-82%	1
Average hours to perform a review and inspection	N/A	N/A	6	24	N/A	

Explanation of variances greater than 15 percent:

1 These measures decreased when compared to the previous fiscal year due to staff reductions within this Division.