

**WASTE AND RECYCLING SERVICES
SOLID WASTE FUND/WASTE TIRE PROGRAM**

Fiscal Year 2008

Goal Statement

To develop and coordinate waste tire collection and suppression actions in cooperation with municipalities, governmental and non-governmental agencies to reduce the number of illegally dumped tires.

Performance Measures	FY06 Actual	FY07 Actual	FY08 Budget	FY08 Actual	% Change FY07-FY08	Variance Number
Tons of tires removed from drop offs	205	241	254	195	-19%	1
Tons of tires removed from clean-up activities	257	317	270	261	-18%	1
Collection and disposal cost per ton removed	217	212	239	212	0%	
Total cost per ton removed	590	527	573	563	7%	
Number of sites cleared	504	499	550	543	9%	
Number of suppression actions (education and enforcement)	1,147	1,045	1,122	1,095	5%	

Explanation of variances greater than 15 percent:

- 1 This measure is lower compared to FY07 due to lower levels of program outreach and due to citizen compliance, resulting from BSO's enforcement and suppression efforts.