

improve motor skills - improve attending skills - demonstrate socially acceptable behavior - parents/guardians enrolled in school or job training program - complete at least one homework assignment - increase social interaction/participation with other children - improve expressive communication skills - abstain from substance abuse - increase the quality of parent/child communication - improve in at least one targeted area of school performance - improve social, academic or developmental competencies - improve parenting and coping skills - improve independent living skills - improved family functioning - relief from stress of caring for a physically/behaviorally challenged child - greater participation in family activities - ability to identify issues resulting from sexual assault/abuse - supervised visitation - children better prepared for trial - amicable negotiated settlements - decrease rate of repeat offenses -

CONTRACTED SERVICES OUTCOMES

FY 2003

CHILDREN'S SERVICES ADMINISTRATION DIVISION

HUMAN SERVICES DEPARTMENT

enhanced knowledge of development - successful in a sound schedule for s - links to knowledge of to identify reasons for and consequences of actions - improve at least one grade level in reading and math - improve pre-employment skills - no recurrences of delinquent behavior - maintain employment for 90 days - retention of program curriculum - avoid unplanned repeat pregnancies - children remain in the home - successful linkage to needed services - maintain satisfactory school performance - no findings of child abuse - attend school daily - placement in the least restrictive environment - receive passing grades - demonstrate more knowledge about abstinence and safe sexual practices - maintain individually negotiated academic levels - develop future career and /or vocational aspirations - maintain gains made in counseling - identify strategies to remain substance free - improve/increase attachment to child - continue to maintain special needs child at home - participants in zip codes 33311 and 33313 will demonstrate a 10% increase in developmental assets - chlamydia rates decrease - 10% reduction in birth rate in 10 - 14 age group - participate in a fitness program - demonstrate improved behavior changes in the areas of nutrition and dental care - improve motor skills - improve attending skills - demonstrate socially acceptable behavior - parents/guardians enrolled in school or job training program - complete at least one homework assignment - increase social interaction/participation with other children - improve expressive communication skills - abstain from substance abuse - increase the quality of parent/child communication - improve in at least one targeted area of school performance - improve social, academic or developmental competencies - improve parenting and coping skills - improve independent living skills - improved family functioning - relief from stress of caring for a physically/behaviorally challenged child - greater participation in family activities - ability to identify issues resulting from sexual assault/abuse - supervised visitation - children better prepared for trial - amicable negotiated settlements - decrease rate of repeat offenses -

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Achievement & Rehabilitation Centers of Broward, Inc.

10250 NW 53rd Street
Sunrise, FL 33351

Contract # 03-CSAD-8366-1

Program Title: Special Needs

Funding: \$37,441

Provides family support services for children having developmental delays or disabilities.

Total clients served: 164

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	5	42	65	1	49	2	164

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	91	41	12	18	2	0	164

Gender	Female	Male	Unknown	Total
	47	117	0	164

Performance Indicator	Attained	Met
80% of children served will demonstrate improvement in CGAS score.	80%	Yes
80% of families served will demonstrate improvement in family relationships/ functioning.	100%	Yes
80% of children will demonstrate progress in objectives for reduction of maladaptive behavior.	80%	Yes

Ann Storck Center, Inc.
 1790 SW 43rd Way
 Fort Lauderdale, FL 33317

Contract # 02-CSAD-8217-1

Program Title: Preschool Family Support Services

Funding: \$56,000

Provides family education, family counseling, respite care, and home visits for children having developmental delays or disabilities.

Total clients served: 93

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	53	18	3	19	0	93

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	93	0	0	0	0	0	93

Gender	Female	Male	Unknown	Total
	38	55	0	93

Performance Indicator	Attained	Met
80% of the children served will improve attending/memory skills.	95%	Yes
80% of the children served will increase social interaction/participation with other children.	97%	Yes
A minimum of 90% of the children served will maintain placement in the least restrictive environment for 12 months.	100%	Yes

ASPIRA of Florida, Inc.
 6700 Miramar Parkway
 Miramar, FL 33023

Contract # 03-CSAD-8342-1

Program Title: Behavioral Health

Funding: \$125,000

Support meetings, guidance counseling, home visits and family events for youth and their families to increase interest in school and deter substance abusing behaviors.

Total clients served: 321

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	6	96	21	4	192	2	321

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	0	109	157	55	0	321

Gender	Female	Male	Unknown	Total
	209	112	0	321

Performance Indicator	Attained	Met
85% of the clients served will report abstinence from substance abuse.	93%	Yes
85% of the parents served will increase the quality of parent/child communication and interaction.	95%	Yes
80% of the program participants will improve in at least one target area of school performance (grades, attendance, behavior referrals or homework).	88%	Yes

Best Buddies International
 100 Southeast Second Street, #1990
 Miami, FL 33131

Contract # 03-CSAD-8133-1

Program Title: Special Needs

Funding: \$103,000

The Mentoring Program shall provide companionship, guidance and/or role models including a “Best Buddies High Schools” program for children with developmental disabilities.

Total clients served: 232

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	8	54	102	0	52	16	232

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	0	0	116	116	0	232

Gender	Female	Male	Unknown	Total
	92	140	0	232

Performance Indicator	Attained	Met
A minimum of 80% of children will improve their computer skills.	100%	Yes
80% of the children will maintain contact with their mentor in 12 months.	100%	Yes
A minimum of 80% of children will improve their social skills.	100%	Yes

Brookwood, A Young Women's Residence, Inc.

Contract # 03-CSAD-8343-1

901 7th Avenue South
St. Petersburg, FL 33705

Program Title: Special Needs

Funding: \$75,273

Individual, group, family, employment counseling, independent living skills for girls 12-18 years old in residential placement.

Total clients served: 18

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	5	9	0	2	2	18

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	0	3	14	1	0	18

Gender	Female	Male	Unknown	Total
	18	0	0	18

Performance Indicator	Attained	Met
75% of clients and families will experience improved family functioning by three months in program.	85%	Yes
75% of children will improve at least one targeted area of school performance by 9/03.	79%	Yes
75% of clients who have completed the program will remain with their families or live independently 12 months after completing the program.	88%	Yes

Broward Children's Center, Inc.
 200 SE 19th Avenue
 Pompano Beach, FL 33060

Contract # 02-CSAD-8207-4

Program Title: Pediatric Respite Program

Funding: \$140,568

Services for children ages 0-17, who require medical treatment, are physically challenged, developmentally delayed, HIV/AIDS, or exhibit maladaptive behaviors or social and language impairments.

Total clients served: 95

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	26	53	0	15	1	95

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	24	38	17	8	8	0	95

Gender	Female	Male	Unknown	Total
	33	62	0	95

Performance Indicator	Attained	Met
90% of the parents will report relief from the stress of caring for a physically/behaviorally challenged child.	100%	Yes
80% of the parents served shall increase participation in family activities and services by 50%.	100%	Yes
18 months after entering the program, 90% of the parents will continue to maintain their special needs child at home.	98%	Yes

Broward Children's Center, Inc.**Contract # 03-CSAD-8207-1****Program #1**200 SE 19th Avenue
Pompano Beach, FL 33060**Program Title: Special Needs****Funding: \$300,300**

Respite care for developmentally delayed, emotionally compromised, or medically handicapped children and their families; and support groups, counseling and information and referral for children (age 0-21) and their families.

Total clients served: 209

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	7	30	134	0	38	0	209

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	49	93	42	19	6	0	209

Gender	Female	Male	Unknown	Total
	70	139	0	209

Performance Indicator	Attained	Met
Within three months of the initiation of services, 90% of the parents served will report relief from the stress of caring for a physically/ behaviorally challenged child.	99%	Yes
80% of the parents served shall increase participation in family activities and/ or community activities and services.	94%	Yes
18 months after entering the program, 90% of the parents will continue to maintain their special needs child at home.	99%	Yes

Broward Children's Center, Inc.**Contract # 03-CSAD-8207-1****Program #2**200 SE 19th Avenue
Pompano Beach, FL 33060**Program Title: Special Needs****Funding: \$123,153**

Intensive respite care services provided at the provider's facility for medically complex, physically challenged, developmentally delayed, or socially/communicatively impaired children.

Total clients served: 32

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	7	18	0	7	0	32

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	1	12	13	6	0	0	32

Gender	Female	Male	Unknown	Total
	8	24	0	32

Performance Indicator	Attained	Met
90% of the parents served will report relief from the stress of caring for a physically/ behaviorally challenged child.	100%	Yes
80% of the parents served shall increase participation in family activities and/ or community activities and services by 50%.	100%	Yes

Camelot Community Care, Inc.
 1925 S. Perimeter Road, Suite 120
 Fort Lauderdale, FL 33309

Contract #03-CSAD-8121-1

Program Title: Behavioral Health

Funding: \$250,000

Provides family-based services that include intensive in-home treatment and respite care for children with therapeutic needs, who are risk of out-of-home placement, and their families.

Total clients served: 86

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	4	10	44	0	20	8	86

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	0	0	86	0	0	86

Gender	Female	Male	Unknown	Total
	33	53	0	86

Performance Indicator	Attained	Met
85% of children will improve their overall functioning.	86%	Yes
85% of families will demonstrate a decreased clinical stress level.	74%	No*
85% of children will be maintained in their home setting at 3 months post discharge.	89%	Yes

* The tool used to measure this performance indicator, Index of Clinical Stress, was determined to measure the parents' current "state of mind" at the time they complete the index and not necessarily their stress level in correlation to the child's emotional, behavioral, and/or relational improvements or lack thereof. The agency has identified a more accurate tool to use for the 2004 contract year.

Children's Diagnostic and Treatment Center, Inc.

1401 South Federal Hwy
Fort Lauderdale, FL 33316

Contract #02-CSAD-8266-2

Program Title: Family Resource Assistance Program

Funding: \$63,000

Provides non-clinical support to families living with HIV disease and enrolled in the comprehensive Pediatric AIDS Program.

Total clients served: 518

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	336	30	120	30	2	518

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	101	88	44	29	256	0	518

Gender	Female	Male	Unknown	Total
	403	115	0	518

Performance Indicator	Attained	Met
90% of parents will report relief from the stresses of caring for a family with an HIV/AIDS affected or infected member within 3 months.	100%	Yes
80% of client requests for immediate assistance (e.g. a lack of food, clothing, medications, a need for cash assistance, etc.) will have been addressed within two business days.	100%	Yes
85% of the clients will have maintained stability and living conditions 90 days and 18 months after discharge.	93%	Yes

Children's Diagnostic and Treatment Center, Inc.

1401 South Federal Hwy
Fort Lauderdale, FL 33316

Contract #03-CSAD-8477-1

Program Title: Nursing Intervention Program (NIP)

Funding: \$266,178

Provides home nursing, medical social work, and assessments for children who have a serious disability, severe trauma, or chronic illness.

Total clients served: 257

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	1	184	6	0	66	0	257

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	244	10	2	1	0	0	257

Gender	Female	Male	Unknown	Total
	141	116	0	257

Performance Indicator	Attained	Met
90% of the parents of clients served will report improved understanding and ability to cope with their child's health issues.	94%	Yes
80% of clients will have improved health status within three months as demonstrated by improvement in delivery of infant stimulation, medical care compliance and proper weight management.	96%	Yes
80% of clients served will maintain/ improve health status at least 90 days and 18 months after discharge.	98%	Yes

Children’s Diagnostic and Treatment Center, Inc.

1401 South Federal Hwy
Fort Lauderdale, FL 33316

Contract #03-CSAD-8477-2

Program Title: Special Needs-Medical Home Model

Funding: \$262,769

Provides medical social work; family support services; psycho-social, developmental and psycho-educational assessments for children with special health care needs and their families.

Total clients served: 400

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	3	152	25	69	126	25	400

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	309	66	12	11	2	0	400

Gender	Female	Male	Unknown	Total
	185	215	0	400

Performance Indicator	Attained	Met
85% of the clients served will report improved understanding of their ability to handle their child’s special health care needs and how to access support services and health care through the medical home model.	93%	Yes
85% of the clients served will report no inappropriate use of emergency room services or hospitalizations.	92%	Yes
80% of clients will participate in developing a strength-based individual service plan within thirty days of physician referral to program.	100%	Yes

Children’s Diagnostic and Treatment Center, Inc.

1401 South Federal Hwy
Fort Lauderdale, FL 33316

Contract #03-CSAD-8477-3

Program Title: Special Needs-Promising Futures

Funding: \$130,451

Provides direct services to improve the health and well-being of infants and toddlers with an established medical condition or developmental delay.

Total clients served: 53

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	2	14	15	0	21	1	53

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	53	0	0	0	0	0	0

Gender	Female	Male	Unknown	Total
	25	28	0	53

Performance Indicator	Attained	Met
85% of infants will demonstrate developmental gains appropriate for their adjusted age.	100%	Yes
85% of families will demonstrate appropriate infant care skills/ stimulation activities.	100%	Yes

Children's Home Society of Florida, Inc.
 401 NE 4th Street
 Fort Lauderdale, FL 33301

Contract # 03-CSAD-8276-1

Program Title: Keeping Families Together

Funding: \$200,000

Provides family-based services which include supportive counseling, conflict resolution skills building, behavior management instruction and parenting skills for families who are experiencing difficulties.

Total clients served: 80

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	29	34	2	13	2	80

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	0	0	1	79	0	80

Gender	Female	Male	Unknown	Total
	69	11	0	80

Performance Indicator	Attained	Met
85% of families served will increase the quality of their parent/ child interaction and communication skills.	90%	Yes
80% of participating families' target child will show improved functioning in the home and in the community.	96%	Yes
90% of participating parents will demonstrate increased parenting knowledge.	93%	Yes
85% of clients successfully completing the program will remain in the home 180 days after case closure.	94%	Yes

Covenant House Florida, Inc.**Contract # 03-CSAD-8202-1****Program #1**733 Breakers Avenue
Fort Lauderdale, FL 33304**Program Title:** Behavioral Health – Family Counseling**Funding: \$100,000****Provides family counseling to reconnect runaway or homeless youth with their families.****Total clients served: 123**

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	46	48	0	26	3	123

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	0	14	96	13	0	123

Gender	Female	Male	Unknown	Total
	73	50	0	123

Performance Indicator	Attained	Met
75% of youth will be reunited with their family.	88%	Yes
90% of youth will increase skills in the areas of anger management, conflict resolution, and knowledge of the dangers of drug and alcohol abuse.	96%	Yes
50% of clients will maintain a stable family relationship at least 6 months following reunification.	97%	Yes

Covenant House Florida, Inc.**Contract # 03-CSAD-8202-1
Program #2**733 Breakers Avenue
Fort Lauderdale, FL 33304**Program Title:** Behavioral Health - CHAMP**Funding:** \$321,216

Street outreach, assessment, treatment and transitional living for homeless youth, 24 hours, 7 days a week.

Total clients served: 527

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	256	167	0	75	29	527

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	0	20	169	338	0	527

Gender	Female	Male	Unknown	Total
	233	294	0	527

Performance Indicator	Attained	Met
85% of youth admitted to Covenant House Florida presenting chemical dependency behaviors will recognize and agree to enroll in a substance abuse treatment program.	86%	Yes
75% of urinalysis submitted each month will have reduced/eliminated drug levels.	75%	Yes
75% of clients enrolled in the program will improve their knowledge and coping skills on the effects of drugs and alcohol.	96%	Yes
10% of CHAMP participants will maintain substance-free lifestyles at 12 months.	94%	Yes ¹

¹ Target set at 10% to allow for a baseline to be established for this indicator. In the event of a new contract with this Provider, the target will be increased.

Family Central, Inc.
 840 SW 81st Avenue
 North Lauderdale, FL 33068

Contract # 02-CSAD-8367-8

Program Title: Therapeutic Services

Funding: \$490,514

Individual, group, and/or family therapy for clients, including children in subsidized child care facilities who are experiencing emotional and/or behavioral problems.

Total clients served: 365

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	156	107	4	77	21	365

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	120	97	38	29	81	0	365

Gender	Female	Male	Unknown	Total
	166	199	0	365

Performance Indicator	Attained	Met
75% of children served will demonstrate improvement in at least one targeted area (treatment plan goal) at the time of discharge.	95%	Yes
75% of families served will report improved family functioning by the time of discharge.	86%	Yes
75% of the clients will report maintenance of the improvements realized through treatment 6 months after termination.	89%	Yes

Family Central, Inc.
 840 SW 81st Avenue
 North Lauderdale, FL 33068

Contract # 03-CSAD-8367-1

Program Title: Families Intact Program

Funding: \$463,233

Provides family support for children , ages 2-5, in danger of long term foster placement and their families.

Total clients served: 645

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	4	307	209	10	95	20	645

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	165	154	67	38	221	0	645

Gender	Female	Male	Unknown	Total
	356	289	0	645

Performance Indicator	Attained	Met
90% of the clients served completing at least 6 weeks of developmental counseling will improve their developmental scores.	100%	Yes
80% of the clients served will improve behavioral and social relationships.	96%	Yes
80% of families served for a minimum of 10 counseling sessions will demonstrate improvement in family relationships/ functioning.	95%	Yes
80% of families will maintain improvement in family relationships/ functioning 6 months after termination of services.	86%	Yes
80% of clients will show an improvement in identifying communication or behavioral health issues of children.	100%	Yes

Family Central, Inc.
 840 SW 81st Avenue
 North Lauderdale, FL 33068

Contract # 03-CSAD-8367-2

Program Title: Homeless Child Care

Funding: \$739,600

Through subcontracts, this program provides child care services to children of homeless families.

Total clients served: 382

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	1	249	65	0	66	1	382

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	291	75	16	0	0	0	382

Gender	Female	Male	Unknown	Total
	181	201	0	382

Performance Indicator	Attained	Met
80% of children will be screened for linkage to other longer-term funding and will be placed in those sources based on available funding.	100%	Yes
At least 80% of the children will receive an annual screening assessment using a Broward School Readiness Coalition approved screening tool.	86%	Yes

Family Central, Inc.
 840 SW 81st Avenue
 North Lauderdale, FL 33068

Contract # 03-CSAD-8367-7

Program Title: Subsidized Child Care for Working Poor and Homeless Parents

Funding: \$1,677,564

Through subcontracts, this program provides child care services to children of working poor and homeless families.

Total clients served: 4,500

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	17	3,402	519	0	486	76	4,500

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	2,673	1,514	313	0	0	0	4,500

Gender	Female	Male	Unknown	Total
	2,176	2,324	0	4,500

Performance Indicator	Attained	Met
80% of four year old children placed with contracted providers in care for nine months enter kindergarten ready to learn based on their developmental screening scores.	82%	Yes
80% of the children will receive an annual screening assessment using a Broward School Readiness Coalition approved screening tool.	82%	Yes
80% of the providers who attend workshops will maintain or increase their knowledge of quality child care services based on pre and post tests.	95%	Yes

Henderson Mental Health Center, Inc.4740 N State Road 7, Suite #201
Fort Lauderdale, FL 33319**Contract # 02-CSAD-8263-1****Program Title:** Early Intervention Program**Funding:** \$346,588

Provides individual, family and group therapy to school aged children/adolescents and their families.

Total clients served: 519

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	5	216	187	0	103	8	519

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	40	179	117	171	12	0	519

Gender	Female	Male	Unknown	Total
	143	376	0	519

Performance Indicator	Attained	Met
85% of children served will improve overall behavioral functioning after 6 sessions.	95%	Yes
80% of clients served for a least 4 sessions will demonstrate improvement in at least one targeted area (Treatment Plan Goal).	96%	Yes
75% of client population who respond to the follow-up survey will continue to maintain their treatment goals achieved 90 days after termination of services.	86%	Yes
70% of clients who respond to the follow-up survey will continue to maintain treatment goals achieved 180 days after termination of services.	88%	Yes
55% of clients who respond to the follow-up survey will continue to maintain treatment goals achieved 12 months after termination of services.	90%	Yes

Henderson Mental Health Center, Inc.
 4740 N State Road 7, Suite #201
 Fort Lauderdale, FL 33319

Contract # 02-CSAD-8263-3

Program Title: Family Intervention Team (FIT)

Funding: \$432,880

Provides intensive therapeutic in-home intervention to families with children in acute emotional distress.

Total clients served: 722

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	197	367	0	135	23	722

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	4	57	183	478	0	0	722

Gender	Female	Male	Unknown	Total
	420	302	0	722

Performance Indicator	Attained	Met
75% of children served will demonstrate improvement in at least one targeted area as per treatment plan.	90%	Yes
75% of youth served will improve overall mental health functioning as evidenced by an increase in C-GAS score.	92%	Yes
75% of families served by FIT will experience improved family functioning as evidenced by improved CAFAS scores.	84%	Yes
A minimum of 66% of clients who respond to follow-up surveys will report that 180 days after termination of services the youth has either remained in the home or placed within a planned residential setting.	91%	Yes
A minimum of 50% of the families receiving linkage services will indicate they have been successfully linked to additional services.	77%	Yes

Henderson Mental Health Center, Inc.
 4740 N State Road 7, Suite #201
 Fort Lauderdale, FL 33319

Contract # 02-CSAD-8263-4

Program Title: Case Management – Connections

Funding: \$1,200,000

Screening/assessment, service planning, advocacy, linking to service providers, monitoring service delivery, determining the effect of services for youth ages 0-17.

Total clients served: 1,095

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	2	274	664	0	111	44	1,095

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	14	137	268	666	10	0	1,095

Gender	Female	Male	Unknown	Total
	491	604	0	1,095

Performance Indicator	Attained	Met
A minimum of 95% of clients eligible for case management will be linked to available services based on the assessment and service plan.	100%	Yes
A minimum of 70% of the clients will attend school at least 80% of available school days.	82%	Yes
A minimum of 70% of the families served will maintain/improve family functioning.	90%	Yes
A minimum of 70% of the clients served will improve their mental health functioning.	89%	Yes

Henderson Mental Health Center, Inc.

Contract # 03-CSAD-8263-1

Program #1

4740 N State Road 7, Suite #201
Fort Lauderdale, FL 33319

Program Title: Behavioral Health – Home Based Psychiatric Services (ACT) and Family Support Services (PAC)

Funding: \$500,000

Provides home based psychiatric services to emotionally disturbed and severely emotionally disturbed children, and outreach services to parents.

Total clients served: 65

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	8	45	0	8	4	65

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	8	20	37	0	0	65

Gender	Female	Male	Unknown	Total
	24	41	0	65

Performance Indicator	Attained	Met
A minimum of 85% of parents attending presentations will demonstrate knowledge of community resources.	95%	Yes
A minimum of 80% of parents served will report that they have increased feelings of support provided by PAC.	95%	Yes
A minimum of 75% of clients served will improve their level of social and emotional functioning.	91%	Yes
75% of clients served will spend an average of at least 27 days per month in the community at 90 and 180 days post discharge.	77%	Yes

Henderson Mental Health Center, Inc.**Contract # 03-CSAD-8263-1
Program #2**4740 N State Road 7, Suite #201
Fort Lauderdale, FL 33319**Program Title:** Dual Diagnosis – Bridge Project**Funding:** \$550,000

Provides a continuous, coordinated, and integrated system of care for youth who are experiencing co-occurring psychiatric and substance abuse disorders.

Total clients served: 154

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	1	14	97	2	35	5	154

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	0	11	143	0	0	154

Gender	Female	Male	Unknown	Total
	66	88	0	154

Performance Indicator	Attained	Met
75% of clients served will improve their overall functioning (community, school, family).	78%	Yes
75% of clients served will improve their mental health functioning.	80%	Yes
65% of clients served will remain drug-free six (6) months after discharge.	80%	Yes

Kids in Distress, Inc.
 819 NE 26th Street
 Wilton Manors, FL 33305

Contract # 02-CSAD-8233-1

Program Title: KITES (Kids, Infant & Toddler Emergency Shelter)

Funding: \$100,000

Provides shelter care to 45 moderately medically complicated newborns, infants and toddlers suffering from abuse, shaken baby syndrome, burns, or other medical problems.

Total clients served: 60

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	36	12	3	5	4	60

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	60	0	0	0	0	0	60

Gender	Female	Male	Unknown	Total
	26	34	0	60

Performance Indicator	Attained	Met
85% of clients will demonstrate improvement in fine and /or gross motor skills.	100%	Yes
85% of clients will improve cognitive functioning.	97%	Yes
85% of clients will transition to the least restrictive family-type setting.	100%	Yes

Kids in Distress, Inc.
 819 NE 26th Street
 Wilton Manors, FL 33305

Contract # 02-CSAD-8233-2

Program Title: KIDS Family Learning Center (Therapeutic Preschool)

Funding: \$86,000

Provides therapeutic preschool day treatment services including an Individualized Education Plan and Individualized Therapeutic Plan for a minimum of 10 abused/neglected young children.

Total clients served: 41

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	23	8	0	8	2	41

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	41	0	0	0	0	0	41

Gender	Female	Male	Unknown	Total
	18	23	0	41

Performance Indicator	Attained	Met
A minimum of 80% of clients in the program for a minimum of seven (7) months will improve cognitive functioning.	90%	Yes
A minimum of 80% of clients will demonstrate improved social/behavioral functioning.	90%	Yes

Kids in Distress, Inc.819 NE 26th Street
Wilton Manors, FL 33305**Contract # 02-CSAD-8233-5****Program Title:** KID F.I.R.S.T. (Family Intervention Response & Support Team)**Funding: \$97,684**

Immediate assessment and intensive wrap around services to severely at-risk families to reduce family dysfunction, child abuse, and the removal of children from their families.

Total clients served: 268

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	60	73	4	119	12	268

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	115	88	37	24	4	0	268

Gender	Female	Male	Unknown	Total
	131	137	0	268

Performance Indicator	Attained	Met
75% of families served shall maintain increased levels of functioning for a minimum of 12 months following discharge.	97%	Yes
85% of parents/caregivers participating shall demonstrate improved family management and parenting skills (such as knowledge of appropriate discipline and effective parenting techniques).	88%	Yes
90% of parents/ caregivers shall have no reported instances of child abuse and /or neglect.	96%	Yes

Kids in Distress, Inc.
 819 NE 26th Street
 Wilton Manors, FL 33305

Contract # 03-CSAD-8233-1

Program Title: Special Needs Case Management and Evaluation

Funding: \$109,210

Provides case management and evaluations for children who are suffering from developmental delays.

Total clients served: 307

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	135	50	2	32	88	307

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	193	81	29	4	0	0	307

Gender	Female	Male	Unknown	Total
	125	182	0	307

Performance Indicator	Attained	Met
85% of clients and their families served will demonstrate improved family functioning.	98%	Yes
85% of clients served will demonstrate improvement in at least one area identified on their individual treatment plan during the twelve weeks of treatment.	99%	Yes
85% of children receiving psychiatric evaluations will demonstrate improvement in their emotional functioning.	99%	Yes

Legal Aid Service of Broward, Inc.609 SW 1st Avenue
Fort Lauderdale, FL 33301**Contract # 02-CSAD-8309-1****Program Title:** Education Legal Rights Project**Funding:** \$150,980

Provides legal representation for financially eligible students for those rights mandated by the Individuals with Disabilities Education Act; and provide outreach presentations to clients regarding the legal issues and concerns affecting students' rights.

Total clients served: 151

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	83	37	0	15	16	151

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	9	34	49	53	6	0	151

Gender	Female	Male	Unknown	Total
	49	102	0	151

Performance Indicator	Attained	Met
75% of the children served will obtain appropriate assessments, individual education plan (IEP) and/or review/placement.	98%	Yes
75% of the parents will demonstrate an increased knowledge of educational legal issues and concerns.	94%	Yes

Mental Health Association of Broward County, Inc.

7145 W Oakland Park Blvd
Lauderhill, FL 33313

Contract # 02-CSAD-8242-1

Program Title: Listen to Children Program

Funding: \$108,521

Provides mentoring to elementary and middle school aged children who are at risk or experiencing emotional disturbances, and provides parenting skill building to parents of these children.

Total clients served: 1139

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	9	367	461	0	236	66	1139

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	25	345	233	80	456	0	1139

Gender	Female	Male	Unknown	Total
	683	456	0	1139

Performance Indicator	Attained	Met
85% of the children and youth participating in the Listen to Children Program will improve their communication skills within one year of participation.	87%	Yes
90% of participating parents will demonstrate knowledge of appropriate behavior in the focus area of each workshop (i.e., anger management skills, listening skills, problem solving skills, stress management skills, effective discipline).	91%	Yes
Twelve months after completing the program a minimum of 85% of parents responding to a survey will report that they have maintained improved communication skills with their children.	100%	Yes

Mental Health Association of Broward County, Inc.

7145 W Oakland Park Blvd
Lauderhill, FL 33313

**Contract #03-CSAD-8242-1
Program #1**

Program Title: Behavioral Health Prevention: Thumbbody, Too

Funding: \$29,478

Provides drug abuse education/prevention presentations to kindergarten children.

Total clients served: 12,187

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	317	3,696	4,176	666	3,020	312	12,187

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	7,465	4,722	0	0	0	0	12,187

Gender	Female	Male	Unknown	Total
	5,732	6,455	0	12,187

Performance Indicator	Attained	Met
75% of clients surveyed will retain an understanding of at least one concept presented.	98%	Yes

Mental Health Association of Broward County, Inc.

7145 W Oakland Park Blvd
Lauderhill, FL 33313

**Contract #03-CSAD-8242-1
Program #2**

Program Title: Behavioral Health-Prevention: Helpline and Public Awareness Education Services

Funding: \$47,071

Provides supportive listening and referrals through helpline counseling for youth; and public awareness/education services by compiling and disseminating a children's resource guide.

Total clients served: 1,040*

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	0	0	0	0	1,040	1,040*

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	0	0	0	0	1,040	1,040*

Gender	Female	Male	Unknown	Total
	830	210	0	1,040

Performance Indicator	Attained	Met
80% of Callers surveyed will report an increased ability to respond to cope with and/ or resolve their presenting issue.	100%	Yes
80% of the agencies/individuals who respond to the follow-up survey will report that the guidebook was useful for them.	N/A	N/A ¹
80% of the physicians who respond to the follow-up survey will report that the educational literature was useful for them.	N/A	N/A ¹

*Note: Helpline client calls are answered on a confidential basis and demographics regarding race/ethnicity and age are not collected.

¹ These two performance indicators are long-term based on the distribution of the guidebook and educational materials during the third quarter of FY03. Reporting on these outcomes was not due at the time this report was completed.

Parent to Parent of Broward County, Inc.100 S Andrews Avenue
Fort Lauderdale, FL 33301**Contract # 02-CSAD-8231-1****Program Title:** Family Education Project**Funding:** \$56,880

Parent training and education planning for children with disabilities, ages 0-17, and their parents.

Total clients served: 154

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	5	6	102	0	38	3	154

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	54	69	22	9	0	0	154

Gender	Female	Male	Unknown	Total
	39	115	0	154

Performance Indicator	Attained	Met
90% of parents will have increased knowledge by 9/30/03.	93%	Yes
90% of parents will demonstrate advocacy skills and an increased ability to plan for school success.	93%	Yes
After training and/or technical assistance, 80% of parents will be able to interact with providers more independently.	100%	Yes

**Planned Parenthood of South Palm Beach
& Broward Counties**

455 NW 35th Street
Boca Raton, FL 33431-5707

Contract # 02-CSAD-8222-1

Program Title: T.E.E.N. (Teen Education for Every
Nationality) Coalition of Broward

Funding: \$551,473

Community assessment, neighborhood meetings; Teen Outreach group sessions and community service; Teen Health exam; home-based case management, parenting/childbirth classes; Health fair/community events; vocational/occupational testing for youth ages 10-16, in zip codes 33060 and 33023.

Total clients served: 1,853

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	1,705	44	0	60	44	1,853

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	439	589	219	606	0	1,853

Gender	Female	Male	Unknown	Total
	1,177	676	0	1,853

Performance Indicator	Attained	Met
80% of Youth clients served will demonstrate an improvement in their school behavior by the end of the fiscal year, as demonstrated by their grades, attendance, or frequency of suspensions.	81%	Yes
80% of Youth clients served will have reduced incidents of involvement with the delinquency system (Dept. of Juvenile Justice).	99%	Yes
75% of parents will attend at least one of the quarterly parent skills forums.	77%	Yes
10% of Youth clients served will be involved in appropriate and supervised extra-curricular activities such as community service.	90%	Yes ¹

¹ Target set at 10% to allow for a baseline to be established for this indicator. In the event of a new contract with this Provider, the target will be increased.

School Board of Broward County600 SE 3rd Avenue
Fort Lauderdale, FL 33301**Contract # 02-CSAD-8267-1****Program Title:** Family Counseling**Funding:** \$768,563

Short-term, direct family counseling for at risk children, in grades pre-K through 12, who are potential drop outs, and their families.

Total clients served: 3,352

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	42	500	1,587	0	759	464	3,352

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	49	865	825	1,391	222	0	3,352

Gender	Female	Male	Unknown	Total
	1,559	1,793	0	3,352

Performance Indicator	Attained	Met
80% of children served will demonstrate improvement in at least one targeted area, as defined in the treatment plan by termination of counseling.	93%	Yes
80% of clients presenting with school problems will improve in at least one targeted area of school performance (grades, attendance, behavior referrals, homework) by termination of counseling.	89%	Yes
70% of clients responding to a survey will report maintenance of the gains made in counseling 90 days after termination of services.	81%	Yes
12 months after termination, a minimum of 55% of clients responding to a survey will report maintenance of the gains made in counseling.	85%	Yes

School Board of Broward County600 SE 3rd Avenue
Fort Lauderdale, FL 33301**Contract # 03-CSAD-8267-1****Program Title:** Driver's Education & Safety**Funding:** \$111,054**Provides instruction for high school students who want to learn to drive a motor vehicle.****Total clients served: 205**

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	88	85	4	25	3	205

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	0	0	194	11	0	205

Gender	Female	Male	Unknown	Total
	103	102	0	205

Performance Indicator	Attained	Met
95% of participants improve their knowledge of driver safety awareness.	100%	Yes
95% of participants receive the DATE Certification.	100%	Yes

SOS Children's Village of Florida, Inc.3681 NW 59th Place,
Coconut Creek, FL 33073**Contract # 03-CSAD-8284-2****Program Title:** Behavior Modification Program**Funding:** \$32,000**Provides a one hour family session for the children at SOS, and their families.****Total clients served: 58**

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	30	6	8	11	3	58

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	10	20	23	5	0	58

Gender	Female	Male	Unknown	Total
	28	30	0	58

Performance Indicator	Attained	Met
75% of clients will improve in at least one targeted behavior.	85%	Yes
75% of clients will improve in at least one targeted area of school performance.	77%	Yes
75% of clients who earn their way off the system will remain off for at least 12 months.	100%	Yes

South Broward Hospital Districtd/b/a Memorial Healthcare System, 3501 Johnson Street
Hollywood, FL 33021**Contract # 02-CSAD-8312-3****Program Title:** PREP (Prepare for Success at Flanagan)**Funding:** \$41,900

Provides crisis intervention; individual, group, and family counseling; substance abuse education/ prevention; and parent groups for youth ages 14-17.

Total clients served: 52

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	1	13	14	0	24	0	52

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	0	0	48	4	0	52

Gender	Female	Male	Unknown	Total
	29	23	0	52

Performance Indicator	Attained	Met
70% of the clients will demonstrate a decrease in risk factors.	87%	Yes
75% of the clients referred for behavioral problems will decrease suspensions by 50% over the previous semester.	89%	Yes
65% referred for substance abuse will maintain drug free 12 months after completing PREP.	86%	Yes

South Broward Hospital Districtd/b/a Memorial Healthcare System, 3501 Johnson Street
Hollywood, FL 33021**Contract # 03-CSAD-8312-1****Program Title:** Behavioral Health – TAP: Therapeutic After
School Program**Funding: \$97,267**

Provides tutoring, didactic/process groups, recreation, cultural activities, community service, family therapy/support group, and parent education for severely emotionally disturbed children at Whispering Pines School.

Total clients served: 39

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	12	21	0	5	1	39

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	12	11	15	1	0	39

Gender	Female	Male	Unknown	Total
	14	25	0	39

Performance Indicator	Attained	Met
75% of the clients will complete a negotiated improvement in homework completion.	85%	Yes
75% of the clients in the program for at least 90 days will demonstrate improvement in at least one targeted area on the treatment plan.	79%	Yes
75% of the clients in the program will experience improved family functioning.	87%	Yes

South Broward Hospital Districtd/b/a Memorial Healthcare System, 3501 Johnson Street
Hollywood, FL 33021**Contract # 03-CSAD-8312-2****Program Title:** Special Needs – Early Intervention and
Development Program Services**Funding: \$101,675**

Provides developmental assessment, case management, and psycho-social evaluation for infants and children at high risk for developmental problems.

Total clients served: 334

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	7	69	110	0	72	76	334

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	334	0	0	0	0	0	334

Gender	Female	Male	Unknown	Total
	152	182	0	334

Performance Indicator	Attained	Met
80% of the clients served will improve gross motor skills.	83%	Yes
80% of the clients served will improve fine motor skills.	93%	Yes
85% of the clients served will maintain their developmental milestones 12 months post discharge date.	100%	Yes

South Broward Hospital Districtd/b/a Memorial Healthcare System, 3501 Johnson Street
Hollywood, FL 33021**Contract # 03-CSAD-8312-3****Program Title:** Behavioral Health – School Based Services**Funding:** \$47,800

Provides intake, individual and family counseling, social skills and personal growth groups for students referred for school, peer, family or community problems.

Total clients served: 55

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	0	30	0	24	1	55

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	0	0	55	0	0	55

Gender	Female	Male	Unknown	Total
	37	18	0	55

Performance Indicator	Attained	Met
75% of clients will demonstrate a 20% overall increase in their GPA at program completion.	78%	Yes
90% of all clients completing the program will increase their perception of the dangers and harmfulness of substance abuse by developing a drug free lifestyle.	92%	Yes
75% will demonstrate a decrease in identified risk factors.	82%	Yes

South Broward Hospital Districtd/b/a Memorial Healthcare System, 3501 Johnson Street
Hollywood, FL 33021**Contract # 03-CSAD-8312-4****Program Title:** Behavioral Health – New Directions**Funding:** \$20,000

Provides a 12-week program incorporating individual, group and family counseling, home visits and parent education.

Total clients served: 55

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	1	17	14	2	21	0	55

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	0	12	41	2	0	55

Gender	Female	Male	Unknown	Total
	18	37	0	55

Performance Indicator	Attained	Met
90% of clients completing the program will increase their awareness of the negative effects of substance abuse by developing a drug free lifestyle.	93%	Yes
90% of clients will not be arrested or have contact with DJJ during the program.	96%	Yes
85% of the parents will demonstrate increased parenting and bonding skills.	91%	Yes

South Broward Hospital Districtd/b/a Memorial Healthcare System, 3501 Johnson Street
Hollywood, FL 33021**Contract # 03-CSAD-8312-5****Program Title:** Special Needs – Family Support**Funding:** \$79,954

Provides medical social work and outreach services to infants, who have an established chronic medical condition and who are at high risk for developmental problems, and their families.

Total clients served: 215

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	1	61	64	0	48	41	215

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	215	0	0	0	0	0	215

Gender	Female	Male	Unknown	Total
	100	115	0	215

Performance Indicator	Attained	Met
80% of families will report an improved capacity to cope with medical requirements of their special needs child.	96%	Yes
90% of families will maintain a schedule of recommended infant medical care.	93%	Yes

Spectrum Programs, Inc.
 11031 NE 6th Avenue
 North Miami, FL 33161-7182

Contract # 03-CSAD-8280-1

Program Title: Behavioral Health – Adolescent Outpatient Program

Funding: \$88,576

Provides psycho-social evaluation, individual, family and group counseling for adolescents who have been diagnosed with a substance abuse disorder.

Total clients served: 137

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	36	74	0	23	4	137

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	0	3	116	18	0	137

Gender	Female	Male	Unknown	Total
	26	111	0	137

Performance Indicator	Attained	Met
80% of clients are able to identify strategies to remain substance free upon reaching the 90th day of admission, or successful treatment.	85%	Yes
75% of all discharged clients who respond to the follow-up survey will maintain a drug-free lifestyle.	86%	Yes
65% of residential drug screens submitted will yield a negative result.	76%	Yes

Spectrum Programs, Inc.
 11031 NE 6th Avenue
 North Miami, FL 33161-7182

Contract # 03-CSAD-8280-2

Program Title: Behavioral Health - Adolescent Residential Treatment

Funding: \$228,164

Comprehensive substance abuse rehabilitation services to youth ages 13-17, including: residential services (24 hour/7 day a week); and outpatient services (individual, family, and/or group therapeutic sessions).

Total clients served: 64

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	19	32	0	12	1	64

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	0	5	56	3	0	64

Gender	Female	Male	Unknown	Total
	19	45	0	64

Performance Indicator	Attained	Met
80% of clients are able to identify strategies to remain substance abuse free upon reaching the 30 th day of admission, or successful treatment.	93%	Yes
75% of all active client drug screens will yield a negative result.	93%	Yes
80% of all discharged clients who respond to the follow-up survey will maintain a drug-free lifestyle.	65%	No*

*The performance indicator included clients who were discharged early from the program for non-compliance. For the 2004 contract year, the indicator has been amended to include only clients who successfully completed the program.

Starting Place, The
 2057 Coolidge Street,
 Hollywood, FL 33020

Contract # 02-CSAD-8268-1

Program Title: Day Treatment for Substance Abusing
 Adolescents

Funding: \$100,000

Provides individual, family, and group therapy; academic curricula; and parent education to youth ages 12-17, each receiving 3 to 5 months of treatment.

Total clients served: 32

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	5	16	2	9	0	32

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	0	2	30	0	0	32

Gender	Female	Male	Unknown	Total
	10	22	0	32

Performance Indicator	Attained	Met
A minimum of 70% of clients' urinalyses submitted each month will have a reduced/eliminated drug level.	80%	Yes
75% of clients will improve in at least one targeted area of school performance (grades, attendance, behavior referrals, homework) by completion of treatment.	63%	No*
50% of clients completing program will maintain a drug free lifestyle.	64%	Yes

*Regular attendance was disrupted by the need to transfer dually diagnosed clients to inpatient psychiatric facilities. Behavior and attendance improvements were added as additional criteria in the 3rd quarter.

Susan B. Anthony Center, Inc.3500 N State Road 7, Suite #351
Lauderdale Lakes, FL 33319**Contract # 02-CSAD-8345-1****Program Title:** Susan B. Anthony Project**Funding:** \$155,785

Provides individual, family and group counseling to women and their children in residence, recovering from substance abuse, in order to preserve the family unit, improve parenting skills, and interrupt the cycle of family dysfunction and substance abuse.

Total clients served: 79

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	30	42	0	4	3	79

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	35	5	0	0	39	0	79

Gender	Female	Male	Unknown	Total
	59	20	0	79

Performance Indicator	Attained	Met
75% of parent clients will improve mental health functioning demonstrated by their improved ability to bond with their child/ children.	96%	Yes
80% of child clients served for at least 90 days will improve their developmental functioning.	100%	Yes
75% of clients served for 90 days will demonstrate improvement.	97%	Yes

United Cerebral Palsy of Broward County, Inc.

3117 SW 13th Court
Fort Lauderdale, FL 33312

Contract # 02-CSAD-8237-2

Program Title: Specialized After School Care

Funding: \$226,980

Provides toileting, eating positioning, recreational activities and story time for developmentally disabled children 18 months - 17 years old, with conditions such as mental retardation, cerebral palsy, and spina bifida.

Total clients served: 73

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	1	38	15	3	16	0	73

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	8	19	8	18	20	0	73

Gender	Female	Male	Unknown	Total
	30	43	0	73

Performance Indicator	Attained	Met
90% of children served will improve in one or more of the following self-help skills: toilet training, feeding, dressing, or hygiene.	96%	Yes
90% of children served will improve social and/or adaptive skills.	96%	Yes
18 months after entering the program, 90% served will demonstrate retention of their daily living/self-help skills.	95%	Yes

United Cerebral Palsy of Broward County, Inc.

3117 SW 13th Court
Fort Lauderdale, FL 33312

Contract # 03-CSAD-8237-1

Program Title: Special Needs – Respite Care

Funding: \$199,554

Provides day and overnight in-home respite care services for developmentally disabled children with conditions such as, mental retardation, cerebral palsy, and/or spina bifida.

Total clients served: 92

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	1	22	43	1	19	6	92

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	25	33	8	13	13	0	92

Gender	Female	Male	Unknown	Total
	33	59	0	92

Performance Indicator	Attained	Met
Within 3 months of the initiation of services, 90% of the parents served have reported relief from the stress of caring for a physically/ behaviorally challenged child.	96%	Yes
90% of the parents surveyed reported greater participation in family activities, services, and/ or community activities.	92%	Yes
18 months after entering the program, 90% of parents will continue to maintain their special needs child at home.	97%	Yes

Urban League of Broward County, Inc.

11 NW 36th Avenue
Fort Lauderdale, FL 33311

Contract # 02-CSAD-8206-1

Program Title: Project ABLE (Asset Building Leads to Excellence)

Funding: \$588,097

Provides centralized intake assessment; case management; youth development activities; outreach activities; neighborhood events; child health screening; teen medical evaluation; family planning examination; new and established patient examination; parent/guardian visit for youth ages 10-14 and adults in zip codes 33311 and 33313.

Total clients served: 1,155

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	1,039	59	21	36	0	1,155

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	18	772	365	0	0	1,155

Gender	Female	Male	Unknown	Total
	508	647	0	1,155

Performance Indicator	Attained	Met
80% of Youth clients served will demonstrate an improvement in their school behavior by the end of the fiscal year, as demonstrated by their grades, attendance, or frequency of suspensions.	92%	Yes
80% of Youth clients served will have reduced incidents of involvement with the delinquency system.	95%	Yes
75% of parents will volunteer four (4) hours of service/ participation in program activities.	55%	No*
10% of Youth clients served will be involved in appropriate and supervised extra-curricular activities such as community service.	53%	Yes ¹
80% of clients served will delay or refrain from substance abuse through the end of the fiscal year.	89%	Yes

*Attainment affected by insufficient documentation of participation during first two quarters in that staff were not using sign-in sheets at the events. The measure has been changed for contract year 2004 to include only participation in quarterly forums.

¹ Target set at 10% to allow for a baseline to be established for this indicator. In the event of a new contract with this Provider, the target will be increased.

Program Title: Behavioral Health – Project Success

Funding: \$22,775

Youth counseling, family counseling and other supportive services for youth who have behavioral or emotional problems.

Total clients served: 49

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	0	39	4	2	4	0	49

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	0	4	45	0	0	49

Gender	Female	Male	Unknown	Total
	12	37	0	49

Performance Indicator	Attained	Met
80% of Youth clients will demonstrate an increase in self-esteem, communication skills, and social skills.	81%	Yes
80% of Youth clients will report an increase in the perception of the negative effects of substance use and a decrease in their use.	81%	Yes

Young Men's Christian Association of Broward

5100 N Federal Highway, Suite #300B
Fort Lauderdale, FL 33308

Contract # 03-CSAD-8269-1

Program Title: Behavioral Health

Funding: \$50,000

Provides individual and group counseling, education, guidance, and sports for youth who have been expelled from middle or high schools.

Total clients served: 74

Race/ Ethnicity	Asian	Black	Caucasian	Haitian	Hispanic	Unknown/ Other	Total
	1	28	23	0	21	1	74

Age	0-5	6-10	11-13	14-17	18+	Unknown	Total
	0	0	1	60	13	0	74

Gender	Female	Male	Unknown	Total
	11	63	0	74

Performance Indicator	Attained	Met
80% of the program participants will not have a repeat offense by end of the contract year.	95%	Yes
75% of the program participants will improve in a least one targeted area of school performance (i.e. grades, attendance, behavior referrals or homework).	90%	Yes
One (1) year after completing the program, 60% of the participants will still be enrolled in an educational program, will have graduated or obtained a GED.	67%	Yes

improve motor skills - improve attending skills - demonstrate socially acceptable behavior - parents/guardians enrolled in school or job training program - complete at least one homework assignment - increase social interaction/participation with other children - improve expressive communication skills - abstain from substance abuse - increase the quality of parent/child communication - improve in at least one targeted area of school performance - improve social, academic or developmental competencies - improve parenting and coping skills - improve independent living skills - improved family functioning - relief from stress of caring for a physically/behaviorally challenged child - greater participation in family activities - ability to identify issues resulting from sexual assault/abuse - supervised visitation - children better prepared for trial - amicable negotiated settlements - decrease rate of repeat offenses - enhanced self-concept - prevent drowning through swim lessons - increase knowledge of runaway issues and solutions - knowledge of expectations and child development - appropriate discipline - parents demonstrate improved skills teaching - successful promotion from kindergarten to first grade - families will develop and maintain a sound budget - demonstrate knowledge of health habits. - maintain schedule for immunizations - teachers show improvement in teaching methods and skills - links to appropriate services - decrease in number of crisis events - increased knowledge of local mental health and/or community resources - peer counseling - ability to identify reasons for and consequences of actions - improve at least one grade level in reading and math - improve pre-employment skills - no recurrences of delinquent behavior - maintain employment for 90 days - retention of program curriculum - avoid unplanned repeat pregnancies - children remain in the home - successful linkage to needed services - maintain satisfactory school performance - no findings of child abuse - attend school daily - placement in the least restrictive environment - receive passing grades - demonstrate more knowledge about abstinence and safe sexual practices - maintain individually negotiated academic levels - develop future career and /or vocational aspirations - maintain gains made in counseling - identify strategies to remain substance free - improve/increase attachment to child - continue to maintain special needs child at home - participants in zip codes 33311 and 33313 will demonstrate a

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