

UNAUDITED

Port Everglades Waterborne Commerce Chart FY 2007-1998

FISCAL YEAR	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Operating Revenue	\$ 112,500,017	\$ 107,577,863	\$ 105,858,262	\$ 112,476,658	\$ 89,386,458	\$ 88,916,308	\$ 79,393,979	\$ 75,641,930	\$ 74,189,588	\$ 66,524,115
Expenses	\$ 72,111,017	\$ 69,117,148	\$ 65,232,415	\$ 56,488,710	\$ 53,817,229	\$ 49,176,240	\$ 42,444,470	\$ 37,093,282	\$ 35,209,978	\$ 32,939,870
Gross Margin	\$ 40,389,000	\$ 38,460,715	\$ 40,625,847	\$ 55,987,948	\$ 35,569,229	\$ 39,740,068	\$ 36,939,509	\$ 38,548,648	\$ 38,979,610	\$ 33,584,245
<b>TOTAL SHIP CALLS</b>	<b>5,496</b>	<b>5,510</b>	<b>5,901</b>	<b>6,389</b>	<b>5,853</b>	<b>5,484</b>	<b>5,572</b>	<b>5,842</b>	<b>5,809</b>	<b>5,352</b>
Container Ships	2,270	2,185	1,988	1,890	1,880	1,859	2,128	2,463	2,588	2,413
Cargo Ships	202	268	247	231	213	196	220	236	230	160
Petrol. Tanker/Barge	732	744	751	763	798	748	768	735	715	667
Cruise Ships	1,852	1,763	2,362	2,854	2,215	1,963	1,793	1,677	1,540	1,349
Navy/USCG	39	29	18	25	17	22	42	44	62	55
Other bunkers/tugs	401	521	535	626	730	696	621	687	674	694
<b>CRUISE PASSENGERS</b>	<b>3,409,946</b>	<b>3,239,154</b>	<b>3,801,464</b>	<b>4,075,406</b>	<b>3,375,671</b>	<b>3,485,857</b>	<b>3,072,343</b>	<b>2,737,389</b>	<b>2,392,324</b>	<b>2,256,169</b>
Single Day	719,888	779,470	1,113,101	1,400,110	1,050,174	1,030,395	1,106,189	1,141,224	1,121,906	1,250,938
Multi-Day	2,690,058	2,459,684	2,688,363	2,675,296	2,325,497	2,455,462	1,966,154	1,596,165	1,270,418	1,005,231
Cruise Revenue	\$ 31,483,362	\$ 28,146,431	\$ 30,000,619	\$ 30,601,167	\$ 25,223,188	\$ 25,613,224	\$ 20,398,597	\$ 16,832,382	\$ 15,726,071	\$ 12,709,297
<b>CONTAINER CARGO (tons)</b>	<b>6,060,149</b>	<b>5,688,442</b>	<b>5,076,403</b>	<b>4,145,394</b>	<b>3,633,610</b>	<b>3,425,269</b>	<b>3,907,890</b>	<b>4,091,936</b>	<b>4,143,982</b>	<b>4,257,414</b>
TEUS loaded	665,729	624,524	572,342	486,598	415,186	394,966	446,233	465,008	482,229	484,689
TEUS Total	948,680	864,030	797,238	653,628	569,743	554,041	621,421	676,760	715,585	704,390
Container Revenue	\$ 28,556,927	\$ 25,393,178	\$ 24,192,949	\$ 20,487,292	\$ 18,106,809	\$ 18,021,927	\$ 15,596,973	\$ 17,887,509	\$ 18,557,714	\$ 18,335,983
<b>TOTAL PETROLEUM (tons)</b>	<b>17,486,726</b>	<b>17,566,394</b>	<b>18,338,378</b>	<b>17,585,603</b>	<b>16,958,171</b>	<b>16,005,275</b>	<b>16,776,992</b>	<b>15,970,467</b>	<b>15,900,184</b>	<b>15,481,056</b>
Barrels	122,979,685	123,479,901	128,842,410	123,734,414	119,100,503	112,416,933	117,909,362	112,399,725	111,629,449	109,018,136
Petroleum Revenue	\$ 23,756,489	\$ 22,946,933	\$ 22,945,117	\$ 22,734,391	\$ 19,803,802	\$ 18,721,965	\$ 19,100,805	\$ 17,445,637	\$ 17,484,458	\$ 16,140,197
<b>TOTAL BULK (tons)</b>	<b>1,752,974</b>	<b>2,954,310</b>	<b>2,848,333</b>	<b>2,854,588</b>	<b>2,535,057</b>	<b>2,395,950</b>	<b>2,138,654</b>	<b>2,455,205</b>	<b>2,070,714</b>	<b>1,812,671</b>
Aggregate	304,456	475,083	607,016	491,834	343,421	326,053	268,780	276,750	246,399	198,489
Cement/Clinkers	1,432,837	2,465,753	2,222,492	2,333,142	2,164,610	1,829,240	1,762,274	2,039,384	1,744,635	1,472,481
Tallow	12,312	13,473	18,778	11,555	16,003	15,873	16,900	14,981	17,148	14,577
Gypsum	50,437	0	0	18,056	11,023	137,194	90,700	120,294	48,501	40,217
Bulk Revenue	\$ 3,251,766	\$ 5,661,670	\$ 4,836,366	\$ 4,595,168	\$ 3,986,867	\$ 3,774,584	\$ 3,449,788	\$ 3,847,404	\$ 3,582,644	\$ 2,660,301
<b>TOTAL BREAK BULK (tons)</b>	<b>302,301</b>	<b>376,535</b>	<b>279,139</b>	<b>297,678</b>	<b>161,195</b>	<b>189,785</b>	<b>200,111</b>	<b>317,642</b>	<b>310,061</b>	<b>205,425</b>
Steel/Coils/Rebar	175,361	256,271	159,353	150,951	76,471	139,091	120,650	224,893	212,890	119,385
Lumber	22,071	48,143	36,871	43,778	40,539	30,792	49,894	40,347	34,861	58,666
Board Feet	16,349	34,388	21,477	32,429	30,029	22,809	36,959	29,887	25,823	43,456
Plywood	2,719	38,895	25,339	47,445	22,289	11,591	9,615	8,302	11,905	7,953
Break Bulk Revenue	\$ 2,803,198	\$ 2,798,064	\$ 2,228,132	\$ 2,147,521	\$ 1,318,299	\$ 1,616,911	\$ 1,466,058	\$ 2,229,431	\$ 1,783,020	\$ 896,333
<b>TOTAL RO/RO-FLO/FLO (tons)</b>	<b>196,014</b>	<b>152,549</b>	<b>125,166</b>	<b>104,167</b>	<b>87,862</b>	<b>101,046</b>	<b>119,081</b>	<b>106,351</b>	<b>106,048</b>	<b>112,451</b>
Trucks/Trailers	57,390	28,729	23,400	18,536	17,454	23,595	31,198	33,306	39,786	42,784
Tractors	52,089	45,462	26,630	18,812	14,160	14,553	17,977	18,963	21,866	32,948
Yachts/Boats	63,999	57,668	32,866	42,940	37,310	36,121	34,816	26,204	28,424	19,280
Autos	20,184	16,983	23,491	22,104	14,393	23,713	31,343	24,744	11,748	11,782
Buses	1,720	3,708	1,917	1,775	2,223	3,034	3,747	3,134	\$ 4,224.00	5,657
<b>NAVY REVENUE</b>	<b>\$ 501,215</b>	<b>\$ 436,146</b>	<b>\$ 236,337</b>	<b>\$ 415,837</b>	<b>\$ 108,235</b>	<b>\$ 76,408</b>	<b>\$ 323,774</b>	<b>\$ 303,226</b>	<b>\$ 285,762</b>	<b>\$ 293,305</b>
<b>WATERBORNE COMMERCE</b>	<b>26,400,271</b>	<b>27,114,362</b>	<b>27,159,194</b>	<b>25,462,798</b>	<b>23,870,023</b>	<b>22,732,854</b>	<b>23,744,118</b>	<b>23,925,515</b>	<b>23,681,273</b>	<b>23,017,446</b>