

**BROWARD SOLID WASTE DISPOSAL DISTRICT
PROGRAM RECYCLABLE MATERIALS
REVENUE DISTRIBUTION REPORT**

1st QUARTER:

MRF REVENUE DISTRIBUTION CALCULATION

CONTRACT COMMUNITIES PROGRAM MATERIALS DELIVERED	COCONUT CREEK	COOPER CITY	CORAL SPRINGS	DAVIE	DEERFIELD BEACH	FORT LAUDERDALE	HOLLYWOOD	LAUDERDALE BY-THE-SEA	LAUDERDALE LAKES	LAUDERHILL	LIGHTHOUSE POINT	MARGATE	MIRAMAR	NORTH LAUDERDALE	OAKLAND PARK	PEMBROKE PARK	PLANTATION	SOUTHWEST RANCHES	SUNRISE	TAMARAC	WESTON	WILTON MANORS	UNINCORP.	T O T A L S
Paper Products Delivered	762.32	324.62	1,114.90	656.75	947.96	885.61	827.68	27.08	178.51	266.52	222.26	402.45	460.95	128.46	178.41	8.93	907.29	70.57	762.32	875.58	726.28	129.92	642.79	11,508.16
Commingled Products Delivered	233.99	131.15	492.40	287.37	446.44	684.43	512.13	14.81	38.33	88.74	86.71	204.57	310.88	103.14	111.33	2.88	344.37	43.03	306.45	264.79	316.87	73.73	343.35	5,441.89
Total Deliveries	996.31	455.77	1,607.30	944.12	1,394.40	1,570.04	1,339.81	41.89	216.84	355.26	308.97	607.02	771.83	231.60	289.73	11.81	1,251.66	113.60	1,068.77	1,140.37	1,043.15	203.65	986.14	16,950.04
CONTRACT COMMUNITIES PAPER REVENUES	COCONUT CREEK	COOPER CITY	CORAL SPRINGS	DAVIE	DEERFIELD BEACH	FORT LAUDERDALE	HOLLYWOOD	LAUDERDALE BY-THE-SEA	LAUDERDALE LAKES	LAUDERHILL	LIGHTHOUSE POINT	MARGATE	MIRAMAR	NORTH LAUDERDALE	OAKLAND PARK	PEMBROKE PARK	PLANTATION	SOUTHWEST RANCHES	SUNRISE	TAMARAC	WESTON	WILTON MANORS	UNINCORP.	T O T A L S
Community Tons Delivered	762.32	324.62	1,114.90	656.75	947.96	885.61	827.68	27.08	178.51	266.52	222.26	402.45	460.95	128.46	178.41	8.93	907.29	70.57	762.32	875.58	726.28	129.92	642.79	11,508.16
Percent of Total Paper Deliveries	6.62%	2.82%	9.69%	5.71%	8.24%	7.70%	7.19%	0.24%	1.55%	2.32%	1.93%	3.50%	4.01%	1.12%	1.55%	0.08%	7.88%	0.61%	6.62%	7.61%	6.31%	1.13%	5.59%	100.00%
Total Tons Sold	11,508.16	11,508.16	11,508.16	11,508.16	11,508.16	11,508.16	11,508.16	11,508.16	11,508.16	11,508.16	11,508.16	11,508.16	11,508.16	11,508.16	11,508.16	11,508.16	11,508.16	11,508.16	11,508.16	11,508.16	11,508.16	11,508.16	11,508.16	11,508.16
Community Tons Sold	762.32	324.62	1,114.90	656.75	947.96	885.61	827.68	27.08	178.51	266.52	222.26	402.45	460.95	128.46	178.41	8.93	907.29	70.57	762.32	875.58	726.28	129.92	642.79	11,508.16
Average Revenue Price Per Ton (Paper)	\$85.69	\$85.69	\$85.69	\$85.69	\$85.69	\$85.69	\$85.69	\$85.69	\$85.69	\$85.69	\$85.69	\$85.69	\$85.69	\$85.69	\$85.69	\$85.69	\$85.69	\$85.69	\$85.69	\$85.69	\$85.69	\$85.69	\$85.69	\$85.69
Paper Revenue Share	\$52,258	\$22,253	\$76,427	\$45,021	\$64,984	\$60,709	\$56,738	\$1,856	\$12,237	\$18,270	\$15,236	\$27,588	\$31,599	\$8,806	\$12,230	\$612	\$62,196	\$4,838	\$52,258	\$60,022	\$49,787	\$8,906	\$44,064	\$788,895
CONTRACT COMMUNITIES COMMINGLED REVENUES	COCONUT CREEK	COOPER CITY	CORAL SPRINGS	DAVIE	DEERFIELD BEACH	FORT LAUDERDALE	HOLLYWOOD	LAUDERDALE BY-THE-SEA	LAUDERDALE LAKES	LAUDERHILL	LIGHTHOUSE POINT	MARGATE	MIRAMAR	NORTH LAUDERDALE	OAKLAND PARK	PEMBROKE PARK	PLANTATION	SOUTHWEST RANCHES	SUNRISE	TAMARAC	WESTON	WILTON MANORS	UNINCORP.	T O T A L S
Community Tons Delivered	233.99	131.15	492.40	287.37	446.44	684.43	512.13	14.81	38.33	88.74	86.71	204.57	310.88	103.14	111.33	2.88	344.37	43.03	306.45	264.79	316.87	73.73	343.35	5,441.89
Percent of Total Commingled Deliveries	4.30%	2.41%	9.05%	5.28%	8.20%	12.58%	9.41%	0.27%	0.70%	1.63%	1.59%	3.76%	5.71%	1.90%	2.05%	0.05%	6.33%	0.79%	5.63%	4.87%	5.82%	1.35%	6.31%	100.00%
Total Tons Sold	5,441.89	5,441.89	5,441.89	5,441.89	5,441.89	5,441.89	5,441.89	5,441.89	5,441.89	5,441.89	5,441.89	5,441.89	5,441.89	5,441.89	5,441.89	5,441.89	5,441.89	5,441.89	5,441.89	5,441.89	5,441.89	5,441.89	5,441.89	5,441.89
Community Tons Sold	233.99	131.15	492.40	287.37	446.44	684.43	512.13	14.81	38.33	88.74	86.71	204.57	310.88	103.14	111.33	2.88	344.37	43.03	306.45	264.79	316.87	73.73	343.35	5,441.89
Average Revenue Price Per Ton (Commingled)	\$131.83	\$131.83	\$131.83	\$131.83	\$131.83	\$131.83	\$131.83	\$131.83	\$131.83	\$131.83	\$131.83	\$131.83	\$131.83	\$131.83	\$131.83	\$131.83	\$131.83	\$131.83	\$131.83	\$131.83	\$131.83	\$131.83	\$131.83	\$131.83
Commingled Products Revenue Share	\$24,677	\$13,831	\$51,930	\$30,307	\$47,083	\$72,182	\$54,011	\$1,562	\$4,042	\$9,359	\$9,145	\$21,575	\$32,786	\$10,877	\$11,741	\$304	\$36,318	\$4,538	\$32,319	\$27,926	\$33,418	\$7,776	\$36,211	\$573,918
TOTAL REVENUE SHARE	\$76,935.08	\$36,084.50	\$128,357.49	\$75,327.77	\$112,066.51	\$132,891.51	\$110,749.07	\$3,418.27	\$16,279.43	\$27,629.00	\$24,380.84	\$49,162.92	\$64,384.93	\$19,683.52	\$23,970.51	\$915.89	\$98,513.93	\$9,375.72	\$84,576.93	\$87,947.42	\$83,205.28	\$16,681.93	\$80,274.64	\$1,362,813.09
TOTAL DISTRIBUTIONS	\$76,935.08	\$36,084.50	\$128,357.49	\$75,327.77	\$112,066.51	\$132,891.51	\$110,749.07	\$3,418.27	\$16,279.43	\$27,629.00	\$24,380.84	\$49,162.92	\$64,384.93	\$19,683.52	\$23,970.51	\$915.89	\$98,513.93	\$9,375.72	\$84,576.93	\$87,947.42	\$83,205.28	\$16,681.93	\$80,274.64	\$1,362,813.09

2nd QUARTER:

MRF REVENUE DISTRIBUTION CALCULATION

CONTRACT COMMUNITIES PROGRAM MATERIALS DELIVERED	COCONUT CREEK	COOPER CITY	CORAL SPRINGS	DAVIE	DEERFIELD BEACH	FORT LAUDERDALE	HOLLYWOOD	LAUDERDALE BY-THE-SEA	LAUDERDALE LAKES	LAUDERHILL	LIGHTHOUSE POINT	MARGATE	MIRAMAR	NORTH LAUDERDALE	OAKLAND PARK	PEMBROKE PARK	PLANTATION	SOUTHWEST RANCHES	SUNRISE	TAMARAC	WESTON	WILTON MANORS	UNINCORP.	T O T A L S
Paper Products Delivered	732.15	310.85	1,040.40	615.77	1,078.32	870.48	771.97	31.44	191.37	245.82	245.82	400.02	409.84	126.04	173.69	14.17	841.82	64.84	695.21	842.35	687.73	126.24	560.25	11,076.59
Commingled Products Delivered	236.59	135.37	492.82	282.77	476.04	690.47	479.80	17.91	37.16	99.31	100.22	208.74	287.41	94.23	116.59	9.56	358.72	42.37	288.56	286.38	315.52	76.62	315.63	5,448.79
Total Deliveries	968.74	446.22	1,533.22	898.54	1,554.36	1,560.95	1,251.77	49.35	228.53	345.13	346.04	608.76	697.25	220.27	290.28	23.73	1,200.54	107.21	983.77	1,128.73	1,003.25	202.86	875.88	16,525.38
CONTRACT COMMUNITIES PAPER REVENUES	COCONUT CREEK	COOPER CITY	CORAL SPRINGS	DAVIE	DEERFIELD BEACH	FORT LAUDERDALE	HOLLYWOOD	LAUDERDALE BY-THE-SEA	LAUDERDALE LAKES	LAUDERHILL	LIGHTHOUSE POINT	MARGATE	MIRAMAR	NORTH LAUDERDALE	OAKLAND PARK	PEMBROKE PARK	PLANTATION	SOUTHWEST RANCHES	SUNRISE	TAMARAC	WESTON	WILTON MANORS	UNINCORP.	T O T A L S
Community Tons Delivered	732.15	310.85	1,040.40	615.77	1,078.32	870.48	771.97	31.44	191.37	245.82	245.82	400.02	409.84	126.04	173.69	14.17	841.82	64.84	695.21	842.35	687.73	126.24	560.25	11,076.59
Percent of Total Paper Deliveries	6.61%	2.81%	9.39%	5.56%	9.74%	7.86%	6.97%	0.28%	1.73%	2.22%	2.22%	3.61%	3.70%	1.14%	1.57%	0.13%	7.60%	0.59%	6.28%	7.60%	6.21%	1.14%	5.06%	100.00%
Total Tons Sold	11,076.59	11,076.59	11,076.59	11,076.59	11,076.59	11,076.59	11,076.59	11,076.59	11,076.59	11,076.59	11,076.59	11,076.59	11,076.59	11,076.59	11,076.59	11,076.59	11,076.59	11,076.59	11,076.59	11,076.59	11,076.59	11,076.59	11,076.59	11,076.59
Community Tons Sold	732.15	310.85	1,040.40	615.77	1,078.32	870.48	771.97	31.44	191.37	245.82	245.82	400.02	409.84	126.04	173.69	14.17	841.82	64.84	695.21	842.35	687.73	126.24	560.25	11,076.59
Average Revenue Price Per Ton (Paper)	\$84.71	\$84.71	\$84.71	\$84.71	\$84.71	\$84.71	\$84.71	\$84.71	\$84.71	\$84.71	\$84.71	\$84.71	\$84.71	\$84.71	\$84.71	\$84.71	\$84.71	\$84.71	\$84.71	\$84.71	\$84.71	\$84.71	\$84.71	\$84.71
Paper Revenue Share	\$49,614	\$21,065	\$70,503	\$41,728	\$73,073	\$58,988	\$52,313	\$2,131	\$12,968	\$16,658	\$16,658	\$27,107	\$27,773	\$8,541	\$11,770	\$960	\$57,046	\$4,394	\$47,111	\$57,082	\$46,604	\$8,555	\$37,965	\$750,607
CONTRACT COMMUNITIES COMMINGLED REVENUES	COCONUT CREEK	COOPER CITY	CORAL SPRINGS	DAVIE	DEERFIELD BEACH	FORT LAUDERDALE	HOLLYWOOD	LAUDERDALE BY-THE-SEA	LAUDERDALE LAKES	LAUDERHILL	LIGHTHOUSE POINT	MARGATE	MIRAMAR	NORTH LAUDERDALE	OAKLAND PARK	PEMBROKE PARK	PLANTATION	SOUTHWEST RANCHES	SUNRISE	TAMARAC	WESTON	WILTON MANORS	UNINCORP.	T O T A L S
Community Tons Delivered	236.59	135.37	492.82	282.77	476.04	690.47	479.80	17.91	37.16	99.31	100.22	208.74	287.41	94.23	116.59	9.56	358.72	42.37	288.56	286.38	315.52	76.62	315.63	5,448.79
Percent of Total Commingled Deliveries	4.34%	2.48%	9.04%	5.19%	8.74%	12.67%	8.81%	0.33%	0.68%	1.82%	1.84%	3.83%	5.27%	1.73%	2.14%	0.18%	6.58%	0.78%	5.30%	5.26%	5.79%	1.41%	5.79%	100.00%
Total Tons Sold	5,448.79	5,448.79	5,448.79	5,448.79	5,448.79	5,448.79	5,448.79	5,448.79	5,448.79	5,448.79	5,448.79	5,448.79	5,448.79	5,448.79	5,448.79	5,448.79	5,448.79	5,448.79	5,448.79	5,448.79	5,448.79	5,448.79	5,448.79	5,448.79
Community Tons Sold	236.59	135.37	492.82	282.77	476.04	690.47	479.80	17.91	37.16	99.31	100.22	208.74	287.41	94.23	116.59	9.56	358.72	42.37	288.56	286.38	315.52	76.62	315.63	5,448.79
Average Revenue Price Per Ton (Commingled)	\$133.81	\$133.81	\$133.81	\$133.81	\$133.81	\$133.81	\$133.81	\$133.81	\$133.81	\$133.81	\$133.81	\$133.81	\$133.81	\$133.81	\$133.81	\$133.81	\$133.81	\$133.81	\$133.81	\$133.81	\$133.81	\$133.81	\$133.81	\$133.81
Commingled Products Revenue Share	\$25,327	\$14,492	\$52,757	\$30,271	\$50,961	\$73,916	\$51,363	\$1,917	\$3,978	\$10,631	\$10,729	\$22,346	\$30,768	\$10,087	\$12,481	\$1,023	\$38,402	\$4,536	\$30,891	\$30,657	\$33,777	\$8,202	\$33,789	\$583,301
TOTAL REVENUE SHARE	\$74,941.59	\$35,556.37	\$123,260.01	\$71,998.71	\$124,033.34	\$132,904.08	\$103,675.99	\$4,047.83	\$16,946.25	\$27,289.32	\$27,386.74	\$49,453.36	\$58,540.55	\$										

3rd QUARTER:

MRF REVENUE DISTRIBUTION CALCULATION

CONTRACT COMMUNITIES PROGRAM MATERIALS DELIVERED	COCONUT CREEK	COOPER CITY	CORAL SPRINGS	DAVIE	DEERFIELD BEACH	FORT LAUDERDALE	HOLLYWOOD	LAUDERDALE BY-THE-SEA	LAUDERDALE LAKES	LAUDERHILL	LIGHTHOUSE POINT	MARGATE	MIRAMAR	NORTH LAUDERDALE	OAKLAND PARK	PEMBROKE PARK	PLANTATION	SOUTHWEST RANCHES	SUNRISE	TAMARAC	WESTON	WILTON MANORS	UNINCORP.	T O T A L S	
Paper Products Delivered	639.63	304.25	1,029.74	631.92	915.01	883.40	707.57	24.43	175.34	242.15	219.58	368.90	461.76	133.97	169.47	6.87	857.96	66.64	716.98	813.36	692.61	120.75	430.86	10,613.15	
Commingled Products Delivered	217.00	157.40	508.80	288.10	566.97	710.25	470.55	14.81	45.80	93.12	91.56	206.58	319.43	105.32	112.80	6.19	344.72	40.10	304.17	277.75	304.79	72.11	250.97	5,509.29	
Total Deliveries	856.63	461.65	1,538.54	920.02	1,481.98	1,593.65	1,178.12	39.24	221.14	335.27	311.14	575.48	781.19	239.29	282.27	13.06	1,202.68	106.74	1,021.15	1,091.11	997.40	192.86	681.83	16,122.44	
CONTRACT COMMUNITIES PAPER REVENUES																									
Community Tons Delivered	639.63	304.25	1,029.74	631.92	915.01	883.40	707.57	24.43	175.34	242.15	219.58	368.90	461.76	133.97	169.47	6.87	857.96	66.64	716.98	813.36	692.61	120.75	430.86	10,613.15	
Percent of Total Paper Deliveries	6.03%	2.87%	9.70%	5.95%	8.62%	8.32%	6.67%	0.23%	1.65%	2.28%	2.07%	3.48%	4.35%	1.26%	1.60%	0.06%	8.08%	0.63%	6.76%	7.66%	6.53%	1.14%	4.06%	100.00%	
Total Tons Sold	10,609.71	10,609.71	10,609.71	10,609.71	10,609.71	10,609.71	10,609.71	10,609.71	10,609.71	10,609.71	10,609.71	10,609.71	10,609.71	10,609.71	10,609.71	10,609.71	10,609.71	10,609.71	10,609.71	10,609.71	10,609.71	10,609.71	10,609.71	10,609.71	
Community Tons Sold	639.42	304.15	1,029.41	631.72	914.71	883.11	707.34	24.42	175.28	242.07	219.51	368.78	461.61	133.93	169.42	6.87	857.68	66.62	716.75	813.10	692.39	120.71	430.72	10,609.71	
Average Revenue Price Per Ton (Paper)	\$85.42	\$85.42	\$85.42	\$85.42	\$85.42	\$85.42	\$85.42	\$85.42	\$85.42	\$85.42	\$85.42	\$85.42	\$85.42	\$85.42	\$85.42	\$85.42	\$85.42	\$85.42	\$85.42	\$85.42	\$85.42	\$85.42	\$85.42	\$85.42	
Paper Revenue Share	\$43,695	\$20,784	\$70,345	\$43,168	\$62,507	\$60,348	\$48,336	\$1,669	\$11,978	\$16,542	\$15,000	\$25,201	\$31,544	\$9,152	\$11,577	\$469	\$58,610	\$4,552	\$48,979	\$55,563	\$47,314	\$8,249	\$29,433	\$725,018	
CONTRACT COMMUNITIES COMMINGLED REVENUES																									
Community Tons Delivered	217.00	157.40	508.80	288.10	566.97	710.25	470.55	14.81	45.80	93.12	91.56	206.58	319.43	105.32	112.80	6.19	344.72	40.10	304.17	277.75	304.79	72.11	250.97	5,509.29	
Percent of Total Commingled Deliveries	3.94%	2.86%	9.24%	5.23%	10.29%	12.89%	8.54%	0.27%	0.83%	1.69%	1.66%	3.75%	5.80%	1.91%	2.05%	0.11%	6.26%	0.73%	5.52%	5.04%	5.53%	1.31%	4.56%	100.00%	
Total Tons Sold	5,509.29	5,509.29	5,509.29	5,509.29	5,509.29	5,509.29	5,509.29	5,509.29	5,509.29	5,509.29	5,509.29	5,509.29	5,509.29	5,509.29	5,509.29	5,509.29	5,509.29	5,509.29	5,509.29	5,509.29	5,509.29	5,509.29	5,509.29	5,509.29	
Community Tons Sold	217.00	157.40	508.80	288.10	566.97	710.25	470.55	14.81	45.80	93.12	91.56	206.58	319.43	105.32	112.80	6.19	344.72	40.10	304.17	277.75	304.79	72.11	250.97	5,509.29	
Average Revenue Price Per Ton (Commingled)	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	\$149.00	
Commingled Products Revenue Share	\$25,866	\$18,762	\$60,649	\$34,342	\$67,583	\$84,662	\$56,090	\$1,765	\$5,459	\$11,100	\$10,914	\$24,624	\$38,076	\$12,554	\$13,446	\$738	\$41,091	\$4,780	\$36,257	\$33,108	\$36,331	\$8,596	\$29,916	\$656,710	
TOTAL REVENUE SHARE	\$69,561.64	\$39,546.43	\$130,993.98	\$77,510.10	\$130,090.29	\$145,009.95	\$104,426.11	\$3,434.25	\$17,437.41	\$27,641.98	\$25,914.20	\$49,825.15	\$69,620.48	\$21,706.10	\$25,022.84	\$1,207.16	\$99,700.74	\$9,332.33	\$85,236.37	\$88,671.12	\$83,645.48	\$16,844.36	\$59,348.77	\$1,381,727.24	
TOTAL DISTRIBUTIONS	\$69,561.64	\$39,546.43	\$130,993.98	\$77,510.10	\$130,090.29	\$145,009.95	\$104,426.11	\$3,434.25	\$17,437.41	\$27,641.98	\$25,914.20	\$49,825.15	\$69,620.48	\$21,706.10	\$25,022.84	\$1,207.16	\$99,700.74	\$9,332.33	\$85,236.37	\$88,671.12	\$83,645.48	\$16,844.36	\$59,348.77	\$1,381,727.24	

4th QUARTER:

MRF REVENUE DISTRIBUTION CALCULATION

CONTRACT COMMUNITIES PROGRAM MATERIALS DELIVERED	COCONUT CREEK	COOPER CITY	CORAL SPRINGS	DAVIE	DEERFIELD BEACH	FORT LAUDERDALE	HOLLYWOOD	LAUDERDALE BY-THE-SEA	LAUDERDALE LAKES	LAUDERHILL	LIGHTHOUSE POINT	MARGATE	MIRAMAR	NORTH LAUDERDALE	OAKLAND PARK	PEMBROKE PARK	PLANTATION	SOUTHWEST RANCHES	SUNRISE	TAMARAC	WESTON	WILTON MANORS	UNINCORP.	T O T A L S	
Paper Products Delivered	510.14	291.74	915.85	540.08	759.91	764.28	602.73	29.36	132.96	189.16	162.12	334.71	368.75	133.58	136.18	4.14	767.30	59.33	609.79	696.45	614.76	106.73	367.59	9,097.64	
Commingled Products Delivered	192.85	138.97	475.69	283.80	524.97	665.87	465.60	18.10	42.28	90.00	82.40	214.86	318.03	109.27	108.37	1.39	351.98	44.64	287.56	274.56	324.25	70.73	254.83	5,341.00	
Total Deliveries	702.99	430.71	1,391.54	823.88	1,284.88	1,430.15	1,068.33	47.46	175.24	279.16	244.52	549.57	686.78	242.85	244.55	5.53	1,119.28	103.97	897.35	971.01	939.01	177.46	622.42	14,438.64	
CONTRACT COMMUNITIES PAPER REVENUES																									
Community Tons Delivered	510.14	291.74	915.85	540.08	759.91	764.28	602.73	29.36	132.96	189.16	162.12	334.71	368.75	133.58	136.18	4.14	767.30	59.33	609.79	696.45	614.76	106.73	367.59	9,097.64	
Percent of Total Paper Deliveries	5.61%	3.21%	10.07%	5.94%	8.35%	8.40%	6.63%	0.32%	1.46%	2.08%	1.78%	3.68%	4.05%	1.47%	1.50%	0.05%	8.43%	0.65%	6.70%	7.66%	6.76%	1.17%	4.04%	100.00%	
Total Tons Sold	9,097.64	9,097.64	9,097.64	9,097.64	9,097.64	9,097.64	9,097.64	9,097.64	9,097.64	9,097.64	9,097.64	9,097.64	9,097.64	9,097.64	9,097.64	9,097.64	9,097.64	9,097.64	9,097.64	9,097.64	9,097.64	9,097.64	9,097.64	9,097.64	
Community Tons Sold	510.14	291.74	915.85	540.08	759.91	764.28	602.73	29.36	132.96	189.16	162.12	334.71	368.75	133.58	136.18	4.14	767.30	59.33	609.79	696.45	614.76	106.73	367.59	9,097.64	
Average Revenue Price Per Ton (Paper)	\$82.55	\$82.55	\$82.55	\$82.55	\$82.55	\$82.55	\$82.55	\$82.55	\$82.55	\$82.55	\$82.55	\$82.55	\$82.55	\$82.55	\$82.55	\$82.55	\$82.55	\$82.55	\$82.55	\$82.55	\$82.55	\$82.55	\$82.55	\$82.55	
Paper Revenue Share	\$33,690	\$19,267	\$60,484	\$35,667	\$50,185	\$50,474	\$39,805	\$1,939	\$6,781	\$12,492	\$10,707	\$22,105	\$24,353	\$8,822	\$8,993	\$273	\$50,673	\$3,918	\$40,271	\$45,994	\$40,599	\$7,049	\$24,276	\$600,817	
CONTRACT COMMUNITIES COMMINGLED REVENUES																									
Community Tons Delivered	192.85	138.97	475.69	283.80	524.97	665.87	465.60	18.10	42.28	90.00	82.40	214.86	318.03	109.27	108.37	1.39	351.98	44.64	287.56	274.56	324.25	70.73	254.83	5,341.00	
Percent of Total Commingled Deliveries	3.61%	2.60%	8.91%	5.31%	9.83%	12.47%	8.72%	0.34%	0.79%	1.69%	1.54%	4.02%	5.95%	2.05%	2.03%	0.03%	6.59%	0.84%	5.38%	5.14%	6.07%	1.32%	4.77%	100.00%	
Total Tons Sold	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	
Community Tons Sold	192.85	138.97	475.69	283.80	524.97	665.87	465.60	18.10	42.28	90.00	82.40	214.86	318.03	109.27	108.37	1.39	351.98	44.64	287.56	274.56	324.25	70.73	254.83	5,341.00	
Average Revenue Price Per Ton (Commingled)	\$167.54	\$167.54	\$167.54	\$167.54	\$167.54	\$167.54	\$167.54	\$167.54	\$167.54	\$167.54	\$167.54	\$167.54	\$167.54	\$167.54	\$167.54	\$167.54	\$167.54	\$167.54	\$167.54	\$167.54	\$167.54	\$167.54	\$167.54	\$167.54	
Commingled Products Revenue Share	\$25,848	\$18,626	\$63,757	\$38,038	\$70,362	\$89,247	\$62,405	\$2,426	\$5,667	\$12,063	\$11,044	\$28,798	\$42,626	\$14,646	\$14,525	\$186	\$47,176	\$5,983	\$38,542	\$36,800	\$43,460	\$9,480	\$34,155	\$715,660	
TOTAL REVENUE SHARE	\$59,538.03	\$37,893.09	\$124,240.85	\$73,705.42	\$120,547.47	\$139,721.05	\$102,209.73	\$4,364.92	\$14,447.64	\$24,555.10	\$21,750.72	\$50,902.48	\$66,978.50	\$23,467.33	\$23,518.40	\$459.71	\$97,849.49	\$9,901.36	\$78,813.09	\$82,793.80	\$84,058.92	\$16,528.57	\$58,431.15	1,316,676.82	
Adjustments: FY 2004 Year End Adjustment	(6.76)	5.80	(11.16)	(14.71)	(65.95)	(12.08)	(19.12)	(0.37)	(6.04)	8.19	(2.47)	(28.90)	(5.31)	0.77	(2.20)	(0.18)	(2.55)	(11.79)	(7.06)	(7.92)	(7.27)	(8.54)	205.62	-	
Adjustments: 2nd Quarter	5.30	(415.84)	10.22	386.61	2,552.10	13.31	460.78																		