

Broward County - Waste and Recycling Services

RRS MRF Average Revenues FY 2004 - FY 2009*

<u>Fiscal Year</u>	<u>Quarter</u>	<u>Revenue</u>	<u>RRS Tonnage</u>	<u>Rev/Ton</u>	
FY 2005	1 st	\$1,362,813	16,950.0	\$80.40	
	2 nd	\$1,305,307	16,525.4	\$78.99	**
	3 rd	\$1,381,727	16,122.4	\$85.70	
	4 th	\$1,312,124	14,438.6	\$90.88	**
	Total	\$5,361,972	64,036.5	\$83.73	
FY 2006	1 st	\$1,336,870	14,581.6	\$91.68	
	2 nd	\$1,288,408	15,220.2	\$84.65	**
	3 rd	\$1,231,572	15,271.2	\$80.65	
	4 th	\$1,078,449	13,844.1	\$77.90	**
	Total	\$4,935,299	58,917.1	\$83.77	
FY 2007	1 st	\$1,129,196	14,248.7	\$79.25	
	2 nd	\$1,373,258	14,467.7	\$94.92	
	3 rd	\$1,476,187	13,878.6	\$106.36	
	4 th	\$1,226,213	13,247.8	\$92.56	
	Total	\$5,204,854	55,842.7	\$93.21	
FY 2008	1 st	\$1,397,989	14,594.7	\$95.79	
	2 nd	\$1,518,503	14,910.2	\$101.84	
	3 rd	\$1,477,835	14,357.3	\$102.93	
	4 th	\$1,547,713	13,477.3	\$114.84	
	Total	\$5,942,040	57,339.5	\$103.63	
FY 2009	1 st	\$672,834	14,304.9	\$47.04	
	2 nd	\$303,896	9,020.8	\$33.69	***
	3 rd				
	4 th				
	Total	\$976,730	23,325.7	\$41.87	

* Revenue as adjusted for revenue share, residue allowance and other adjustments per contract.

** Revenues include annual adjustments and reconciliation.

*** For the months of January and February only.

2008													2009					
Municipality	8-Jan	26-Feb	1-Apr	6-May	27-May	8-Jul	29-Jul	26-Aug	23-Sep	28-Oct	18-Nov	16-Dec	Jan	Feb	Mar	Apr	May	June
Coco Creek																		
Raj Verma	P	P	P	SUND. P	P		P	P		P	P			P				
Jean Dupuis, Alt.				Kritt		CHERRY P			P	P		P	P					
Cooper City																		
Carl Miller			P			P	POLING P			P		P						
Diane Patanelli, Alt.	P	P		P				P				P	BOWMAN	P				
Coral Springs-Michaud	P	P	P	P	P	P		P	P		P	P	P	P				
Davie- Susan Dean	P	P		P	P	P	P	P	P	P	P	P	P	P				
Deerfield Bch																		
Mario Reboa		P		P		P			P		P			P				
Cheryl Miller, Alt		P	P	P		P		P	P	P	P	P	P	P				
Ft. Lauderdale																		
Greg Slagle	P	P			P	P		P	P	P	P			P				
C. Eckels, Alt		P	P			SAAVEDRA	P		P			P	P					
Hillsboro Bch-VACANT																		
Hollywood																		
Greg Turek	P	P		P		P	P	P	P	P		P	P					
Oscar Petty	P			P														
Laud-by-Sea																		
Primary -VACANT																		
John Olinzock, Alt.																		
Laud. Lakes																		
Primary -VACANT																		
Chris Van Vliet., Alt.	P	P	P	P	P	P	P	P	P		P	P	P	P				
Lauderhill																		
Lurleen Evans	P	P				P		P		P	P		P	P				
Sean Henderson, Alt.			P	P			P					P						
Lazy Lake- Rushlow																		
Lighthouse Pt.																		
Art Graham																		
Mary Pryde, Alt.	P			P					P	P	P	P	P	P				
Margate - Chitepu	P	P		P		P	P			P	P		P	P				
Miramar - Tom Good	P		P				P					P						
N. Lauderdale - Shields																		
Oakland Park																		
Dave Womack																		
Ken Resor, Alt	P	P	P	P	P	P	P	P	P	P	P	P	P	P				
Pembroke Park- Todd Larson		P	P	P	P		P											
Plantation - DeCelles	P	P				P	P			P			P					
Sea Ranch Lakes - Sokolow	P																	
Southwest Ranches- Malini	P	P	P				P	P	P	P	P	P		P				
Sunrise													P					
Harry Cruz	P	P	P	P	P	P	P	P	P	P								
Anthonio Thompson										THOMPSON	P	P		P				
Tamarac																		
Troy Gies	P	P	P	P	P	P	P	P			P	P		P				
Diane Phillips, Alt.	P																	
West Park-Keller	P				P													
Weston - Brad Kaine	P	P	P		P	P	P	P	P	P		P	P	P				
Wilton Manors																		
David Archacki																		
Bob Taylor, Alt.		P	P	P	P	P	P	P		P	P		P					
Uninc. - John Benton			P	P		P	P	P	P	P	P	P	P	P				
Non Municipal																		
John Albert	P		P	P	P			P	P			P		P				
Rhonda Calhoun		P		P		P			P			P						
Rob Jindrcek		P		P				P			P							
Michael Savino	P			P	P					P		P	P					
Hunter / Yarnes		P	P	P	P	P	P	P				P	P	P				