

**Distribution of Bond Interest Savings**

Based on Tonnages from 10/01/04 to 09/30/05

(as a percentage of ILA deliveries to the Waste-to-Energy Plants)

Division: Waste & Recycling Services

City	Fiscal Year 2005 - 1st Quarter			Fiscal Year 2005 - 2nd Quarter			Fiscal Year 2005 - 3rd Quarter			Fiscal Year 2005 - 4th Quarter			Fiscal Year 2005 TOTALS		
	Tonnage*	% of Total Tonnage	Interest Savings	Tonnage*	% of Total Tonnage	Interest Savings	Tonnage*	% of Total Tonnage	Interest Savings	Tonnage*	% of Total Tonnage	Interest Savings	Tonnage*	% of Total Tonnage	Interest Savings
Coconut Creek	8,308.12	2.80%	\$ 32,321.68	8,399.01	2.88%	\$ 33,246.01	8,658.914	2.83%	\$ 32,725.87	9,149.542	2.94%	\$ 33,984.98	34,515.59	2.86%	\$132,278.54
Cooper City	5,412.600	1.82%	21,057.02	4,994.920	1.71%	19,771.52	5,649.660	1.85%	21,352.57	6,076.770	1.95%	22,571.50	22,133.95	1.84%	84,752.61
Coral Springs	27,196.030	9.16%	105,802.62	26,222.520	8.99%	103,797.28	28,049.040	9.18%	106,009.74	27,651.310	8.89%	102,707.79	109,118.90	9.05%	418,317.43
Davie	20,160.440	6.79%	78,431.57	20,234.560	6.93%	80,094.98	22,592.020	7.39%	85,385.24	23,828.910	7.66%	88,509.90	86,815.93	7.20%	332,421.69
Deerfield Beach	14,578.320	4.91%	56,715.06	16,896.240	5.79%	66,880.82	18,536.360	6.06%	70,057.11	18,169.020	5.84%	67,486.85	68,179.94	5.66%	261,139.84
Fort Lauderdale	53,692.460	18.08%	208,883.53	53,682.000	18.40%	212,490.85	51,087.000	16.72%	193,080.38	50,041.240	16.09%	185,872.76	208,502.70	17.30%	800,327.52
Hillsboro Beach	520.320	0.18%	2,024.24	573.070	0.20%	2,268.40	531.390	0.17%	2,008.36	451.860	0.15%	1,678.38	2,076.64	0.17%	7,979.38
Hollywood	29,920.910	10.07%	116,403.41	31,681.670	10.86%	125,406.37	33,844.430	11.07%	127,913.08	35,120.170	11.29%	130,450.06	130,567.18	10.83%	500,172.92
Lauderdale by the Sea	1,454.140	0.49%	5,657.14	1,830.280	0.63%	7,244.84	1,833.450	0.60%	6,929.42	1,909.740	0.61%	7,093.52	7,027.61	0.58%	26,924.92
Lauderdale Lakes	6,538.330	2.20%	25,436.52	6,128.530	2.10%	24,258.72	5,182.810	1.70%	19,588.13	6,272.150	2.02%	23,297.22	24,121.82	2.00%	92,580.59
Lauderhill	9,967.430	3.36%	38,776.99	9,820.450	3.37%	38,872.54	11,765.920	3.85%	44,468.62	10,928.230	3.51%	40,591.72	42,482.03	3.52%	162,709.87
Lazy Lake	0.000	0.00%	0.00	0.000	0.00%	0.00	-	0.00%	-	-	0.00%	-	0.00	0.00%	0.00
Lighthouse Point	2,680.890	0.90%	10,429.65	2,742.550	0.94%	10,855.91	2,631.440	0.86%	9,945.38	3,152.860	1.01%	11,710.96	11,207.74	0.93%	42,941.90
Margate	10,603.416	3.57%	41,251.21	10,110.282	3.46%	40,019.79	11,336.126	3.71%	42,844.24	11,747.118	3.78%	43,633.39	43,796.94	3.63%	167,748.63
Miramar	14,595.090	4.91%	56,780.30	13,595.590	4.66%	53,815.77	15,603.510	5.11%	58,972.57	16,048.940	5.16%	59,612.05	59,843.13	4.96%	229,180.69
North Lauderdale	6,458.280	2.17%	25,125.10	6,220.310	2.13%	24,622.01	6,966.450	2.28%	26,329.30	7,015.630	2.26%	26,058.80	26,660.67	2.21%	102,135.21
Oakland Park	9,517.550	3.20%	37,026.79	9,404.460	3.22%	37,225.92	9,819.890	3.21%	37,113.71	9,970.130	3.21%	37,032.97	38,712.03	3.21%	148,399.39
Pembroke Park	1,981.690	0.67%	7,709.51	2,116.370	0.73%	8,377.28	2,082.870	0.68%	7,872.09	1,212.620	0.39%	4,504.15	7,393.55	0.61%	28,463.03
Plantation	15,743.670	5.30%	61,248.70	15,046.410	5.16%	59,558.59	16,580.670	5.43%	62,665.69	16,648.460	5.35%	61,838.90	64,019.21	5.31%	245,311.88
Sea Ranch Lakes	21.900	0.01%	85.20	85.370	0.03%	337.92	161.130	0.05%	608.98	169.360	0.05%	629.07	437.76	0.04%	1,661.17
South West Ranches	1,852.340	0.62%	7,206.29	1,762.380	0.60%	6,976.07	1,936.360	0.63%	7,318.36	2,122.910	0.68%	7,885.32	7,673.99	0.64%	29,386.04
Sunrise	19,909.820	6.70%	77,456.56	19,973.780	6.84%	79,062.73	19,858.050	6.50%	75,052.36	19,059.140	6.13%	70,793.11	78,800.79	6.54%	302,364.76
Tamarac	8,625.490	2.90%	33,556.35	7,626.830	2.61%	30,189.48	8,925.130	2.92%	33,732.02	9,887.800	3.18%	36,727.16	35,065.25	2.91%	134,205.01
Unincorporated	15,645.510	5.27%	60,866.80	10,986.760	3.76%	43,489.19	9,517.710	3.11%	35,971.61	12,923.940	4.16%	48,004.56	49,073.92	4.07%	188,332.16
Weston	8,282.570	2.79%	32,222.26	8,255.880	2.83%	32,679.46	8,941.360	2.93%	33,793.36	7,533.560	2.42%	27,982.59	33,013.37	2.74%	126,677.67
Wilton Manors	3,380.430	1.14%	13,151.12	3,430.760	1.18%	13,580.07	3,541.350	1.16%	13,384.33	3,894.260	1.25%	14,464.81	14,246.80	1.18%	54,580.33
	297,047.75	100.00%	\$1,155,625.62	291,820.98	100.00%	\$1,155,122.52	305,633.040	100.00%	\$ 1,155,122.52	310,985.670	100.00%	\$ 1,155,122.52	1,205,487.44	100.00%	\$4,620,993.18