

# FUNDED PROJECTS LISTING

## SECTION 4



# COMMUTER RAIL



**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

**5-Year Listing of Federal, State, County and Local Roadway**

| TIP # / IS#                   | PROJECT NAME<br>MPO DISTRICT | DESCRIPTION OR LIMITS, AND TYPE<br>OF WORK   | LENGTH | TOTAL<br>COST (\$000) | FUND<br>SRC   | PHASE   | FISCAL YEAR USE BY FUND TYPE (\$000)                      |   |   |  |   |   | COMMENTS  |
|-------------------------------|------------------------------|--|--------|-----------------------|---|---|---|---|---|--|---|---|---|
|                               |                              |  |        |                       |   |   | Prior   | 08-09   | 09-10   | 10-11  | 11-12   | 12-13                                       |   |
| 1280<br><br>2346811           | DISTRICTWIDE                 | SFRTA FEEDER BUS<br><br>URBAN CORRIDOR IMPROVEMENTS                                |        | \$10,252              | DPTO<br>DS  | OPS<br>OPS  | \$1,917   | \$1,667   | \$1,667   | \$1,667  | \$1,667   | \$1,667                                     |   |
| 1279<br><br>2367691           | SFRC                         | CORRIDOR MAINTENANCE AND AMTRAK<br>UTILITIES<br><br>RAIL BRANCHLINE REHABILITATION |        | \$49,566              | DL<br>DPTO<br>DS  | CAP<br>CAP<br>CAP   | \$500<br><br>\$6,362                                      | \$236<br>\$6,991  | \$549<br>\$7,111  | \$8,416  | \$9,301   | \$10,100                                    |   |
| 487<br><br>2368161<br>2368201 | TCRA                         | DISTRICTWIDE<br><br>OPERATING ASSISTANCE   |        | \$209,055             | DL<br>DPTO<br>DS<br>FTA<br>IMAC<br>LF                           | OPS<br>OPS<br>OPS<br>OPS<br>OPS<br>OPS                    | \$1,546<br><br>\$11,306<br>\$4,462<br>\$4,000<br>\$12,852 | \$3,764<br>\$620<br>\$8,604<br>\$5,275<br>\$4,000<br>\$12,987 | \$3,190<br>\$139<br>\$5<br>\$10,048<br>\$5,610<br>\$4,000<br>\$13,377 | \$3,190<br>\$5<br>\$10,583<br>\$6,001<br>\$4,000<br>\$13,778 | \$3,190<br><br>\$10,587<br>\$6,241<br>\$4,000<br>\$14,329 | \$150<br><br>\$13,381<br>\$9,840<br>\$4,000 | 50% STATE MATCH &<br>50% COUNTY MATCH<br>PER INDIVIDUAL<br>COUNTY INTERLOCAL<br>AGREEMENT |
| 439<br><br>2368541            | SFRTA                        | DISTRICTWIDE<br><br>PLANNING AND PROGRAM SUPPORT                                   |        | \$25,621              | FTA   | CST   | \$3,521   | \$5,000   | \$5,500   | \$5,800  | \$5,800   |   | OPERATIONAL<br>SUPPORT PROJECTS   |
| 440<br><br>2368551            | SFRTA                        | DISTRICTWIDE<br><br>ROLLING STOCK REHAB & PARTS                                    |        | \$4,590               | FTA   | CST   | \$1,050   | \$900   | \$1,600   | \$200  | \$840   |   | OPERATIONAL<br>SUPPORT PROJECTS   |
| 441<br><br>2368571            | SFRTA                        | DISTRICTWIDE<br><br>MISCELLANEOUS IMPROVEMENTS                                     |        | \$5,050               | FTA   | CST   | \$100   | \$1,100   | \$1,150   | \$1,400  | \$1,300   |   | OPERATIONAL<br>SUPPORT PROJECTS -<br>COMPUTER & OFFICE<br>EQUIPMENT & STATION<br>REHAB    |
| 452<br><br>4069191            | SFRC                         | BRIDGE #869924 OVER SOUTH FORK NEW<br>RIVER<br><br>BRIDGE REPAIR/REHABILITATION    | 0.06   | \$22,355              | BNBR<br>BRP<br>BRP<br>DIH<br>DIH<br>DIH<br>DPTO<br>DPTO<br>DPTO | CST<br>CST<br>PDE<br>CST<br>PDE<br>PE<br>CST<br>PDE<br>PE | \$200<br><br><br><br><br>\$4                              | \$200<br><br>\$200<br><br>\$100                               | \$20  | \$4,906<br><br>\$142   | \$13,083  | \$1,700<br><br>\$2,000                      | COMPONENT OF<br>DOUBLE TRACK<br>CORRIDOR<br>IMPROVEMENT PROJECT                           |

**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

**5-Year Listing of Federal, State, County and Local Roadway**

| TIP # / IS#         | PROJECT NAME<br>MPO DISTRICT                             | DESCRIPTION OR LIMITS, AND TYPE<br>OF WORK   | LENGTH | TOTAL<br>COST (\$000) | FUND<br>SRC | PHASE      | FISCAL YEAR USE BY FUND TYPE (\$000) |                    |                |                |                |                | COMMENTS                   |
|---------------------|--|--|--------|-----------------------|-------------|------------|--------------------------------------|--------------------|----------------|----------------|----------------|----------------|----------------------------|
|                     |  |  |        |                       |             |            | Prior                                | 08-09              | 09-10          | 10-11          | 11-12          | 12-13          |                            |
| 407<br><br>4132111  | CYPRESS CREEK TRI-RAIL<br>FACILITY<br><br>MPO District 3 | ADJACENT TO TRI-RAIL CYPRESS CREEK<br>COMMUTER RAIL STATION<br><br>CONSTRUCT INTERMODAL FACILITY &<br>OPERATION CENTER |        | \$5,075               | FTA         | CAP        | \$3,880                              | \$1,195            |                |                |                |                | CITY OF POMPANO<br>BEACH   |
| 481<br><br>4166831  | SFRTA  | TICKET VENDING MACHINES WITH SMART<br>CARD<br><br>PROCURE & IMPLEMENT MACHINES   |        | \$7,174               | FTA         | CAP        | \$3,655                              | \$3,519            |                |                |                |                |                            |
| 1641<br><br>4179831 | SFRTA  | DISTRICTWIDE BLOCK GRANT<br><br>TRANSIT SERVICE DEMONSTRATION  |        | \$6,382               | DPTO<br>LF  | OPS<br>OPS | \$498<br>\$498                       | \$501<br>\$501     | \$521<br>\$521 | \$537<br>\$537 | \$553<br>\$553 | \$581<br>\$581 |                            |
| 1262<br><br>4183051 | SFRC<br><br>MPO District 2                               | @ DEERFIELD STATION<br><br>REPAIRS AND RESTORATION<br>MISCELLANEOUS CONSTRUCTION                                       |        | \$1,513               | DIH<br>DPTO | DSB<br>DSB |                                      | \$12<br>\$1,501    |                |                |                |                | CITY OF DEERFIELD<br>BEACH |
| 1362<br><br>4200791 | SFRC/NEW RIVER BRIDGE                                    | NEW RIVER BRIDGE MAINTENANCE AND<br>DISPATCHING<br><br>PTO RAIL IMPROVEMENT  |        | \$7,800               | DPTO<br>DS  | OPS<br>OPS | \$1,300                              | \$1,300            | \$1,300        | \$1,300        | \$1,300        | \$1,300        |                            |
| 1642<br><br>4203441 | SFRTA  | STATION IMPROVEMENTS   |        | \$11,488              | GMR<br>LF   | CAP<br>CAP | \$578<br>\$578                       | \$5,166<br>\$5,166 |                |                |                |                |                            |
| 1294<br><br>4211751 | SOUTH FLORIDA<br>REGIONAL UNIVERSAL                      | AUTOMATED FARE COLLECTION SYSTEM<br><br>TRANSIT IMPROVEMENT  |        | \$1,672               | FTA         | CAP        | \$1,221                              | \$451              |                |                |                |                |                            |

**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

**5-Year Listing of Federal, State, County and Local Roadway**

| TIP # / IS#     | PROJECT NAME<br>MPO DISTRICT | DESCRIPTION OR LIMITS, AND TYPE<br>OF WORK                               | LENGTH | TOTAL<br>COST (\$000) | FUND<br>SRC | PHASE      | FISCAL YEAR USE BY FUND TYPE (\$000) |                |       |       |       |       | COMMENTS |  |
|-----------------|------------------------------|--|--------|-----------------------|-------------|------------|--------------------------------------|----------------|-------|-------|-------|-------|----------|--|
|                 |                              |  |        |                       |             |            | Prior                                | 08-09          | 09-10 | 10-11 | 11-12 | 12-13 |          |  |
| 1644<br>4211752 | SFRTA                        | SECTION 5309 WPB INTERMODAL FACILITY<br><br>TRANSIT IMPROVEMENT          |        | \$2,000               | FTA         | CAP        | \$1,451                              | \$549          |       |       |       |       |          |  |
| 1645<br>4211753 | SFRTA                        | SECTION 5309 WEST PALM BEACH<br>IMPROVEMENTS<br><br>TRANSIT IMPROVEMENT  |        | \$15,000              | FTA         | CAP        | \$10,886                             | \$4,114        |       |       |       |       |          |  |
| 1609<br>4239311 | SFRTA                        | SFRTA MARKETING<br><br>TRANSIT SERVICE DEMONSTRATION                     |        | \$200                 | DS          | OPS        |                                      | \$200          |       |       |       |       |          |  |
| 1610<br>4239331 | SFRTA                        | SFRTA MARKETING SMART CARD<br><br>TRANSIT SERVICE DEMONSTRATION          |        | \$300                 | DS          | OPS        |                                      | \$300          |       |       |       |       |          |  |
| 1648<br>4241401 | TRI-RAIL                     | STATION PARKING/CIRCULATION<br><br>PARK AND RIDE LOTS                    |        | \$1,594               | LF<br>TRIP  | CAP<br>CAP |                                      | \$797<br>\$797 |       |       |       |       |          |  |
| 1649<br>4243871 | SFRTA                        | UNIVERSAL AUTOMATED FARE COLLECTION<br>SYSTEM<br><br>TRANSIT IMPROVEMENT |        | \$435                 | FTA         | CAP        |                                      | \$435          |       |       |       |       |          |  |
| 1650<br>4243872 | SFRTA                        | INTERMODAL CENTER<br><br>TRANSIT IMPROVEMENT                             |        | \$517                 | FTA         | CAP        |                                      | \$517          |       |       |       |       |          |  |

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|-------------|------------------------------|--|--------|-----------------------|-------------|-------|--------------------------------------|---------|-------|-------|-------|-------|----------|--|
|             |                              |  |        |                       |             |       | Prior                                | 08-09   | 09-10 | 10-11 | 11-12 | 12-13 |          |  |
| 1651        | SFRTA                        | WPB INTERMODAL CENTER                      |        | \$3,880               | FTA         | CAP   |                                      | \$3,880 |       |       |       |       |          |  |
| 4243873     |                              | TRANSIT IMPROVEMENT                        |        |                       |             |       |                                      |         |       |       |       |       |          |  |

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|--------------------------------|---|--|--------|-----------------------|-----------------|-------------------|--------------------------------------|-------|-------|-------|-------|-------|---|
|                                |   |  |        |                       |                 |                   | Prior                                | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 |   |
| 450<br><br>4069121             | SFRC  | BRIDGE #869926 OVER SOUTH FORK NEW RIVER<br><br>CONSTRUCT HI LEVEL DOUBLE TRACK BRIDGE | 1.2    | \$10,000              | BNBR            | CST               | \$10,000                             |       |       |       |       |       | COMPONENT OF DOUBLE TRACK CORRIDOR IMPROVEMENT PROGRAM<br><br>UNDERWAY  |
| 454<br><br>4071911/<br>4084261 | SFRC  | FFGA DOUBLE TRACK SEGMENT #5<br><br>TRACK AND SIGNAL IMPROVEMENTS                      | 43.3   | \$15,000              | CSX<br>DS<br>XU | CAP<br>CAP<br>CAP | \$1,000<br>\$2,125<br>\$11,875       |       |       |       |       |       | UNDERWAY  |
| 517<br><br>4164041             | TRI-RAIL STATION PARKING PROJECTS<br><br>MPO District 2 | POMPANO AND LAKE WORTH TRI-RAIL STATIONS PARKING EXPANSION<br><br>PARK AND RIDE LOTS   |        | \$500                 | DS              | CAP               | \$500                                |       |       |       |       |       | CITY OF POMPANO BEACH AND LAKE WORTH<br><br>UNDERWAY                    |
| 1361<br><br>4194851            | SFRC/JPA<br><br>MPO District 4                          | PRIVACY WALL - LAKES OF EMERALD HILLS<br><br>PTO RAIL IMPROVEMENT                      |        | \$700                 | DS              | CAP               | \$700                                |       |       |       |       |       | CITY OF HOLLYWOOD<br><br>UNDERWAY                                       |
| 1425<br><br>4218701            | SFRTA   | DEVELOP STATION AREA TRANSIT ORIENTED DEVELOPMENT PLAN FOR 18 STATIONS AT CSX CORRIDOR |        | \$500                 | LF<br>TRIP      | CAP<br>CAP        | \$250<br>\$250                       |       |       |       |       |       | SFRTA - SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY<br><br>UNDERWAY |
| 1426<br><br>4218711            | SFRTA   | AT CSX CORRIDOR<br><br>PURCHASE TRI-RAIL ROLLING STOCK                                 |        | \$8,000               | LF<br>TRIP      | CAP<br>CAP        | \$4,000<br>\$4,000                   |       |       |       |       |       | SFRTA - SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY<br><br>UNDERWAY |