

# FUNDED PROJECTS LISTING

## SECTION 5



# PORT EVERGLADES

**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

**5-Year Listing of Federal, State, County and Local Roadway**

TIP # / IS#	PROJECT NAME MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	08-09	09-10	10-11	11-12	12-13	
1147	PORT EVERGLADES  MPO District 4	CRANES IMPROVEMENTS/ REPLACEMENT		\$6,035	LF	CST		\$2,035	\$1,000	\$1,000	\$1,000	\$1,000	
1405	PORT EVERGLADES  MPO District 4	PORT ANNUAL CAPITAL MAINTENANCE		\$5,000	LF	CST		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
1407	PORT EVERGLADES  MPO District 4	PASSENGER LOADING BRIDGE IMPROVEMENTS/REPLACEMENT		\$5,150	LF	CST		\$1,790	\$1,540	\$1,540	\$140	\$140	
1410	PORT EVERGLADES  MPO District 4	PORT SECURITY IMPROVEMENTS		\$3,050	LF	CST		\$250	\$2,200	\$200	\$200	\$200	
1500	PORT EVERGLADES	SLIP #2 EXPANSION		\$1,500	LF	PE						\$1,500	
1501	PORT EVERGLADES	TERMINAL 4 PARKING GARAGE		\$1,000	LF	PE						\$1,000	
1631	PORT EVERGLADES	CRUISE TERMINAL 21/22		\$2,000	LF	PE			\$2,000				

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							Prior	08-09	09-10	10-11	11-12	12-13		
1632	PORT EVERGLADES	MIDPORT PARKING GARAGE		\$1,400	LF	PE		\$1,400						
1633	PORT EVERGLADES	SPANGLER BLVD BYPASS ROAD		\$20,000	LF	CST		\$20,000						
1634	PORT EVERGLADES	CRUISE TERMINAL 2 RENOVATIONS		\$1,500	LF	CST			\$1,500					
1635	PORT EVERGLADES	INLET MANAGEMENT PLAN		\$3,420	LF	PE			\$3,420					
1636	PORT EVERGLADES	ICTF FACILITY- PHASE I INITIAL SOUTHPORT RAIL SPUR		\$5,035	LF	PE			\$2,733	\$2,302				
513	PORT EVERGLADES  MPO District 4	ANNUAL CRANE PARTS AND SUPPORT		\$2,300	LF	CST		\$300	\$500	\$500	\$500	\$500		
524	PORT EVERGLADES  MPO District 4	PORT INFORMATION TECHNOLOGY SYSTEMS  INSTALLATION AND MAINTENANCE		\$1,728	LF	CST		\$528	\$300	\$300	\$300	\$300		

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							Prior	08-09	09-10	10-11	11-12	12-13		
567	PORT EVERGLADES  MPO District 4	PORT INFRASTRUCTURE IMPROVEMENTS  DESIGN AND CONSTRUCTION		\$33,750	LF	CST		\$8,550	\$2,050	\$1,050	\$1,050	\$21,050		
568	PORT EVERGLADES  MPO District 4	PORT BUILDING IMPROVEMENTS (INCLUDING LEASEHOLD IMPROVEMENTS)  IMPROVEMENTS AND REPAIRS TO LEASE PROPERTY		\$7,396	LF	CST		\$2,679	\$2,017	\$900	\$900	\$900		
581	PORT EVERGLADES  MPO District 4	GENERAL TERMINAL IMPROVEMENTS  ANNUAL MISC TERMINAL IMPROVEMENTS		\$10,285	LF	CST		\$2,285	\$2,000	\$2,000	\$2,000	\$2,000		
583	PORT EVERGLADES  MPO District 4	ANNUAL FENDER AND MOORING IMPROVEMENTS  REPLACEMENT TO SHIP BERTH FENDER SYSTEM		\$2,500	LF	CST		\$500	\$500	\$500	\$500	\$500		
745	PORT EVERGLADES  MPO District 4	TERMINALS & PORT BUILDINGS IMPROVEMENTS  FTZ BUILDING IMPROVEMENTS		\$211	LF	CST		\$211						
163  4039841	ELLER DRIVE/ICTF OVERPASS  MPO District 4	@ FLORIDA EAST COAST RAILROAD  GRADE SEPARATION/ CIRCULATION IN PORT EVERGLADES	1.11	\$82,430	DDR DIH DIS DIS DS DS HPP	CST CST CST RRU CST INC CST			\$3,274 \$265 \$69,168 \$1,327  \$711			\$1,685	FORT LAUDERDALE - ICTF - INTERMODAL CONTAINER TRANSFER FACILITY	
1264  4184311	PORT EVERGLADES  MPO District 4	NEW BRIDGE OVER FPL CANAL  SEAPORT IMPROVEMENT		\$3,463	DPTO GMR LF SIS	CAP CAP CAP CAP		\$189 \$1,025 \$1,214 \$1,035						

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							Prior	08-09	09-10	10-11	11-12	12-13		
1265  4184321	PORT EVERGLADES  MPO District 4	CST OF 2 RAIL SPURS UNDER ELLER DR SERVICE ICTF  SEAPORT IMPROVEMENT		\$5,442	DIS LF	CAP CAP			\$2,721 \$2,721					
1604  4203411	PORT EVERGLADES  MPO District 4	MIDPORT ROADWAY EXPANSION  SEAPORT CAPACITY PROJECT		\$402	DPTO LF	CAP CAP		\$201 \$201						
1363  4203481	PORT EVERGLADES  MPO District 4	PORTWIDE DREDGING  SEAPORT CAPACITY PROJECT		\$26,796	GMR LF	CAP CAP		\$3,398 \$3,398		\$11,623 \$8,377				
1364  4203581	PORT EVERGLADES  MPO District 4	ICTF TWO RAIL COMPONENTS  SEAPORT CAPACITY PROJECT		\$1,350	GMR LF	CAP CAP				\$675 \$675				ICTF - INTERMODAL CONTAINER TRANSFER FACILITY
1351  4205451	PORT EVERGLADES  MPO District 4	MCINTOSH ROAD REALIGNMENT  SEAPORT CAPACITY PROJECT		\$3,726	GMR LF	CAP CAP	\$863 \$863	\$1,000 \$1,000						
1489  4228281	PORT EVERGLADES  MPO District 4	PORTWIDE DREDGING  SEAPORT CAPACITY PROJECT		\$86,826	COE GMR LF	CAP CAP CAP					\$66,894 \$9,966 \$9,966			

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1260  4154811	BROWARD COUNTY INTERMODAL IMPROVEMENTS  MPO District 4	AIRPORT/SEAPORT PEOPLE MOVER STUDY  ACCESS IMPROVEMENT		\$1,142	DS LF	CAP CAP	\$571 \$571						UNDERWAY
1263  4182521	PORT EVERGLADES  MPO District 4	SOUTHPORT CONTAINER YARD PHASE VIII  SEAPORT IMPROVEMENT		\$11,300	DS LF	CAP CAP	\$5,650 \$5,650						FY 06/07- DS FUNDS OF \$2,100,000 AND LF FUNDS OF \$2,100,000  UNDERWAY
1366  4205491	PORT EVERGLADES  MPO District 4	HIGH WIND BOLLARDS  SEAPORT SAFETY PROJECT		\$4,600	LF PORT	CAP CAP	\$2,300 \$2,300						UNDERWAY
1367  4205501	PORT EVERGLADES  MPO District 4	MIDPORT CRANES  SEAPORT CAPACITY PROJECT		\$2,100	LF PORT	CAP CAP	\$1,050 \$1,050						PROJECT STATUS IS PENDING  UNDERWAY