

# SUMMARY OF FUNDS

(IN THOUSANDS OF DOLLARS)

Lead_Agency	Source	2009	2010	2011	2012	2013	TOTALS
<b>AVIATION</b>							
	DS	3653	2657	4122	6338	7365	24135
	FAA	0	0	1525	3267	3825	8617
	DPTO	7637	8510	9555	9847	9808	45357
	LF	9257	10875	11997	11908	1703	45740
	S112	0	0	0	0	0	0
	S117	0	0	0	0	0	0
	DIS	2282	0	0	0	0	2282
<b>TOTAL</b>		<b>22,829</b>	<b>22,042</b>	<b>27,199</b>	<b>31,360</b>	<b>22,701</b>	<b>126,131</b>
<b>BIKEWAY / PEDESTRIAN</b>							
	DDR	0	0	0	0	0	0
	LF	6	9433	99	0	0	9538
	SE	94	5296	424	0	0	5814
<b>TOTAL</b>		<b>100</b>	<b>14,729</b>	<b>523</b>	<b>0</b>	<b>0</b>	<b>15,352</b>
<b>COMMUTER RAIL</b>							
	BRP	200	0	0	4906	0	5106
	DIH	112	20	0	142	0	274
	DL	3764	3190	3190	3190	0	13334
	DPTO	7525	6176	3509	16603	3698	37511
	DS	16095	17159	18999	19888	23481	95622
	FTA	26935	13860	13401	14181	9840	78217
	GMR	5166	0	0	0	0	5166
	IMAC	4000	4000	4000	4000	4000	20000
	LF	19451	13898	14315	14882	581	63127
	TRIP	797	0	0	0	0	797
<b>TOTAL</b>		<b>84,045</b>	<b>58,303</b>	<b>57,414</b>	<b>77,792</b>	<b>41,600</b>	<b>319,154</b>
<b>COUNTY</b>							
	TRIP	5000	0	0	0	0	5000
	LF	5000	0	0	0	0	5000
	BC	0	1900	5347	24375	0	31622
<b>TOTAL</b>		<b>10,000</b>	<b>1,900</b>	<b>5,347</b>	<b>24,375</b>	<b>0</b>	<b>41,622</b>
<b>DEVELOPER</b>							
	DEV	0	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Lead_Agency	Source	2009	2010	2011	2012	2013	TOTALS
<b>MASS TRANSIT</b>							
	DDR	325	0	0	0	0	325
	DI	0	0	0	9950	0	9950
	DIH	0	0	0	50	0	50
	DPTO	8933	9284	9559	9842	10348	47966
	DS	120	20	20	20	0	180
	DU	1445	642	642	642	642	4013
	FTA	25402	21600	21600	21600	0	90202
	FTAT	245	0	0	0	0	245
	GMR	0	15700	0	0	0	15700
	LF	73993	75395	75519	75802	10288	310997
	NHAC	0	0	2100	2100	2100	6300
	SE	0	457	0	0	0	457
	TOBD	910	937	965	994	1024	4830
	TCSP	245	0	0	0	0	245
	XA	0	0	0	0	16900	16900
	XU	0	11025	100	2100	2100	15325
<b>TOTAL</b>		<b>111,618</b>	<b>135,060</b>	<b>110,505</b>	<b>123,100</b>	<b>43,402</b>	<b>523,685</b>
<b>MUNICIPAL</b>							
	CDBG	540	300	300	0	0	1140
	CRA	300	300	300	0	0	900
	DEV	4100	2400	800	2100	0	9400
	MUN	37896	20043	9117	5449	4027	76532
<b>TOTAL</b>		<b>42,836</b>	<b>23,043</b>	<b>10,517</b>	<b>7,549</b>	<b>4,027</b>	<b>87,972</b>
<b>PORT</b>							
	COE	0	0	0	66894	0	66894
	DDR	0	3274	0	0	0	3274
	DIH	0	265	0	0	0	265
	DIS	4000	71889	0	0	0	75889
	DPTO	390	0	0	0	0	390
	DS	0	1327	0	1685	0	3012
	GMR	5423	0	12298	9966	0	27687
	HPP	0	711	0	0	0	711
	LF	47341	25481	20344	17556	30090	140812
<b>TOTAL</b>		<b>57,154</b>	<b>102,947</b>	<b>32,642</b>	<b>96,101</b>	<b>30,090</b>	<b>318,934</b>

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(IN THOUSANDS OF DOLLARS)

Lead_Agency	Source	2009	2010	2011	2012	2013	TOTALS
STATE/ FEDERAL	ACSE	631	200	0	0	0	831
	ACXA	1151	0	0	0	0	1151
	BNDS	0	33	0	0	0	33
	BRAC	1100	0	0	0	10765	11865
	BRRP	467	10193	14122	4019	0	28801
	BRTZ	1680	1683	1980	525	11251	17119
	CIGP	0	12230	0	0	0	12230
	CM	688	1100	3711	4	110	5613
	D	0	0	0	0	837	837
	DDR	64916	29974	46455	35188	14428	190961
	DDRF	509	1390	2962	1169	0	6030
	DI	0	0	0	3000	13587	16587
	DIH	2078	1204	1921	2477	111	7791
	DITS	4110	250	857	4980	866	11063
	DS	14886	27289	22654	1350	7225	73404
	DSB2	21417	0	0	0	0	21417
	EB	0	1885	17066	0	0	18951
	EBNH	0	0	0	3000	0	3000
	FTPK	55063	26448	139619	138517	34917	394564
	GMR	66613	11575	5875	1150	104888	190101
	HPP	0	1689	0	0	0	1689
	HSP	7893	7669	3044	6237	0	24843
	IMAC	4948	9082	1541	0	0	15571
	IMD	1470	0	0	0	0	1470
	LF	4544	7280	6976	2974	0	21774
	LFF	509	1390	2962	1169	0	6030
	NHAC	5740	1647	8580	5620	0	21587
	NHTS	30	30	30	30	30	150
	PKBD	0	0	0	0	31429	31429
	PKM1	0	0	0	0	151	151
	PKYI	0	0	0	75000	488	75488
	S112	0	1938	0	0	0	1938
	SE	238	6962	5156	2684	4371	19411
	SR2S	0	295	225	0	0	520
	TCSP	0	980	0	0	0	980
	TRIP	4500	0	0	10216	500	15216
	XA	8833	12697	10757	160	1360	33807
	XU	15395	18034	27891	25791	17482	104593
<b>TOTAL</b>		<b>289,409</b>	<b>195,147</b>	<b>324,384</b>	<b>325,260</b>	<b>254,796</b>	<b>1,388,996</b>

Lead_Agency	Source	2009	2010	2011	2012	2013	TOTALS
TRANS DISADVANTAGED	LF	23440	24133	327	331	331	48562
	MSC	0	0	24520	25255	26013	75788
	TDDR	295	295	294	298	301	1483
	TDTF	2710	2708	2705	2736	2764	13623
<b>TOTAL</b>		<b>26,445</b>	<b>27,136</b>	<b>27,846</b>	<b>28,620</b>	<b>29,409</b>	<b>139,456</b>

## LEAD AGENCY TOTALS

PROGRAM TOTALS	2009	2010	2011	2012	2013	TOTALS
AVIATION	22,829	22,042	27,199	31,360	22,701	126,131
BIKE/PED	100	14,729	523	0	0	15,352
COMMUTER RAIL	84,045	58,303	57,414	77,792	41,600	319,154
COUNTY*	10,000	1,900	5,347	24,375	0	41,622
DEVELOPER*	0	0	0	0	0	0
MASS TRANSIT	111,618	135,060	110,505	123,100	43,402	523,685
MUNICIPAL*	42,836	23,043	10,517	7,549	4,027	87,972
PORT	57,154	102,947	32,642	96,101	30,090	318,934
STATE/FEDERAL*	289,409	195,147	324,384	325,260	254,796	1,388,996
TRANS/DIS	26,445	27,136	27,846	28,620	29,409	139,456
<b>TOTAL</b>	<b>644,436</b>	<b>580,307</b>	<b>596,377</b>	<b>714,157</b>	<b>426,025</b>	<b>2,961,302</b>

\* INCLUDES ROADWAY AND BRIDGE PROJECTS