

Broward County, Florida Recovery Plan

State and Local Fiscal Recovery Funds 2021 Report—April 2022 Update

Note: The Recovery Plan Performance Report will provide the public and Treasury information on the projects that recipients are undertaking with program funding and how they are planning to ensure program outcomes are achieved in an effective, efficient, and equitable manner. While this template includes the minimum requirements for the Recovery Plan, each recipient is encouraged to add information to the plan that they feel is appropriate to provide information to their constituents on efforts they are taking to respond to the pandemic and promote an equitable economic recovery.

Each jurisdiction may determine the general form and content of the Recovery Plan, as long as it meets the reporting requirements, and recipients are encouraged to tailor this template to best meet their needs. Use of infographics, tables, charts, pictures, case studies, and other explanatory elements are encouraged.

**Broward County, Florida
2021 Recovery Plan**

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Executive Summary

Broward County has refined its use of federal assistance through the Local Fiscal Recovery Fund to the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency.

Broward County expects the full amount of \$379,304,234 of the first and second tranches will be used by March 31, 2022 for the provision of government services, across a range of County agencies, for personnel costs and other operating costs.

Uses of Funds

The County's intended use of funds will focus on the following Expenditure Areas:

6. Revenue Replacement (EC6)

6.1 Provision of Government Services

Broward County will use the Local Fiscal Recovery Funds for the provision of government services, across a range of County agencies, for personnel costs and other operating costs.

Table of Expenses by Expenditure Category

Category		Broward County Programmed (updated)	Cumulative expenditures to date (\$) 7/31/2021	Amount spent since last Recovery Plan
6	Expenditure Category: Revenue Replacement			
6.1	Provision of Government Services, 1 st tranche	189,652,117	0	0
6.1	Provision of Government Services, 2 nd tranche	189,652,117	0	0
	TOTAL	379,304,234	0	0

Since the original Recovery Plan was submitted on August 31st, 2021, Broward County has refined its use of federal assistance through the Local Fiscal Recovery Fund to the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency.

Broward County expects the full amount of \$379,304,234 to have been expended for government services by March 31, 2022.

Project: Public safety and other government services to citizens

Funding amount: \$379,304,234

Project Expenditure Category: 6.1 Provision of Government Services.

The County has calculated its revenue loss based upon guidance provided by the U.S. Department of the Treasury. Revenue loss for fiscal years 2020 and 2021 were as follows:

- Revenue Loss for fiscal year 2020 was \$305.8 million
- Revenue Loss for fiscal year 2021 is approximately \$ 571.5 million.