

Broward County, Florida

Recovery Plan

**State and Local Fiscal Recovery
Funds**

2025 Report

Broward County, Florida
2025 Recovery Plan

Table of Contents

General Overview.....2

 Executive Summary.....2

 Uses of Funds3

 6. Revenue Replacement (EC6)3

 Table of Expenses by Expenditure Category3

 Project: Public safety and other government services to citizens3

GENERAL OVERVIEW

Executive Summary

As noted in the June 30, 2023 report, Broward County used the full amount of the \$379,304,234 of federal assistance provided through the State Local Fiscal Recovery Fund to replace revenue lost due to the COVID-19 public health emergency. The funds were used to provide government services across a range of county agencies, personnel costs, and other operating costs.

Uses of Funds

The County's use of the funds focused on the following Expenditure Areas:

6. Revenue Replacement (EC6)

6.1 Provision of Government Services

Broward County used the Local Fiscal Recovery Funds for the provision of government services, across a range of County agencies, for personnel costs and other operating costs.

Table of Expenses by Expenditure Category

Category		Broward County Programmed (updated)	Cumulative expenditures to date (\$) 6/30/2025	Amount spent since last Recovery Plan
6	Expenditure Category: Revenue Replacement			
6.1	Provision of Government Services, 1 st tranche	189,652,117	189,652,117	0
6.1	Provision of Government Services, 2 nd tranche	189,652,117	189,652,117	0
	TOTAL	379,304,234	379,304,234	0

As noted in the April 2022 update to the original Recovery Plan, Broward County has refined its use of federal assistance through the State and Local Fiscal Recovery Fund to the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency.

As noted in the June 30, 2023 report, Broward County has expended the full amount of the \$379,304,234 SLFRF allocation for the provision of government services.

Project: Public safety and other government services to citizens

Funding amount: \$379,304,234

Project Expenditure Category: 6.1 Provision of Government Services.

The County has calculated its revenue loss based upon guidance provided by the U.S. Department of the Treasury. Revenue loss for fiscal years 2020 and 2021 were as follows:

- Revenue Loss for fiscal year 2020 was \$305.8 million.
- Revenue Loss for fiscal year 2021 is approximately \$ 571.5 million.