



Capital Improvement Program

Design / Construction Contracts Updated on May 30, 2014

Project Name	Estimated Construction %	Potential Advertise Date	Estimated Design / Construction Cost
1 Annual Civil Repair for HWO/FLL (Shelter Market)		3rd Qtr. 2014	\$250,000
Civil	85%		
Electrical	15%		
2 Quality Assurance and Material & Testing (CBE Goal)		3rd Qtr. 2014	TBD
3 RLI for 2-Step Hybrid for Terminal 1, 2, 3, and 4 including other facilities for Terminal Modernization Program (Construction)		3rd Qtr. 2014	\$100,000,000
Structural	35%		
Electrical	10%		
Mechanical	10%		
Paving / Grading	20%		
Plumbing	10%		
Fire Protection	5%		
Fuel System Modifications	5%		
Maintenance of Traffic	5%		
4 Terminal 2, 3 & 4 Pedestrian Bridge Soffit Replacement / Rehabilitation -		4th Qtr. 2014	\$3,500,000
Finishes	30%		
Structural	25%		
Electrical	20%		
Maintenance of Traffic	15%		
General Conditions	10%		