

## Fort Lauderdale-Hollywood International Airport August 2012 Traffic Recap

Despite several hundred flight cancellations due to Hurricane Isaac, total traffic for August 2012 was 1,924,268, up 3.4% over August last year. Domestic traffic was 1,589,575, up 3.2%. International traffic was 334,693, up 4.6%.

August was the 3<sup>rd</sup> consecutive month of positive growth in total passengers and the 2<sup>nd</sup> busiest August on record. The busiest was August 2007 with 1,924,931 total passengers.

August commercial operations totaled 18,311, up 2.3% over last year. (Note: we also had a storm last August with numerous cancellations.) General Aviation totaled 2,426, down 9.0% over last year. Total aircraft movements for the period were 20,737, up .8%.

Airlines with positive growth for the month were:

- JetBlue up 23.8%
- Delta up 11.3%
- AirTran up 6.6%
- US Airways up 4.5%

Carriers on the negative side include:

- Spirit led the losses and was down 10.5%
- Followed by Southwest down 3.4%
- American down 2.7%

FY 2012 should end with total traffic up .5%. The outlook for the remainder of CY 2012 remains positive. New service in the next few months includes:

- Spirit to Baltimore and Minneapolis
- JetBlue to Providence
- Allegiant to Ashville
- United to Washington Dulles

These additions should have a significant impact on total passenger traffic.

The chart below depicts the increase in available seats for the next few months. Assuming load factor trends remain constant, traffic should respond accordingly.

Month	% Change
Sep	4.4
Oct	5.4
Nov	6.2
Dec	2.7

Below is the YTD airline traffic and market share.

<b>Spirit</b>	<b>3,304,272</b>	<b>18.2%</b>
<b>JetBlue</b>	<b>2,502,797</b>	<b>17.6%</b>
<b>Southwest</b>	<b>2,507,287</b>	<b>15.0%</b>
<b>Delta</b>	<b>2,159,898</b>	<b>13.3%</b>
<b>United</b>	<b>1,199,209</b>	<b>7.9%</b>
<b>US Airways</b>	<b>1,121,748</b>	<b>7.0%</b>
<b>American</b>	<b>800,037</b>	<b>5.2%</b>
<b>AirTran</b>	<b>816,320</b>	<b>5.0%</b>
<b>Air Canada</b>	<b>370,450</b>	<b>2.2%</b>