



FLLYING **INTO THE FUTURE**

2024 **ANNUAL
REPORT**

BROWARD COUNTY AVIATION DEPARTMENT

Fort Lauderdale-Hollywood International Airport
North Perry Airport

TABLE OF CONTENTS

FORT LAUDERDALE-HOLLYWOOD INTERNATIONAL AIRPORT

| | |
|---|---|
| Message from Broward County Mayor Beam Furr | 3 |
| Message from Broward County Administrator Monica Cepero | 4 |
| Message from CEO/Director of Aviation Mark E. Gale | 5 |
| Vision, Mission, Values, and Overview | 6 |

FLL MILESTONES | FY 2024

| | |
|--|----|
| Year in Review | 7 |
| Top Airlines by Passenger/Market Share - FY 2024 | 8 |
| New Markets Served | 9 |
| Top 10 Markets | 10 |

GUEST EXPERIENCE

| | |
|-----------------------------------|----|
| Concessions | 11 |
| Rental Car Center Operations | 12 |
| Airport Amenities and Initiatives | 13 |
| Traveler Lounges | 14 |
| Ongoing and Future Projects | 15 |
| New Projects | 19 |
| Safety and Security Campaign | 20 |

TALENT DEVELOPMENT

| | |
|-------------------------|----|
| Training and Engagement | 21 |
|-------------------------|----|

FINANCIALS

| | |
|----------------------|----|
| Financial Highlights | 24 |
|----------------------|----|

STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

| | |
|-------------------------------|----|
| Community Outreach | 26 |
| Tours | 30 |
| Public Art | 32 |
| Special Events | 35 |
| Broward County Public Schools | 42 |
| Volunteers | 43 |
| Viewing Areas | 44 |
| Attraction | 45 |
| Awards | 46 |
| Recognitions | 47 |
| Achievements | 48 |

AIRPORT DEVELOPMENT

| | |
|------------------------------|----|
| Capital Improvement Projects | 49 |
|------------------------------|----|

NORTH PERRY AIRPORT

| | |
|---|----|
| Quick Facts | 51 |
| Traffic Count | 52 |
| By The Numbers | 53 |
| Guest Experience | 54 |
| Financial Highlights | 55 |
| Stakeholder Engagement and Partnerships | 56 |
| Airport Development | 57 |

Message from Broward County Mayor Beam Furr

Fort Lauderdale Hollywood International Airport (FLL) is a vital economic engine in Broward County and plays a major role in keeping our local economy strong.

Our airline partnerships, retail and restaurant operations, and car rental businesses, support thousands of jobs for people who live in Broward County.

Beyond travel, FLL connects the community through meaningful events, including the annual 9/11 remembrance ceremony and the Chanukah menorah lighting ceremony, which I had the privilege of attending this year.

The airport also offers community programs, including the Airport Ambassadors, Autism in Flight, and numerous art exhibits throughout the year.

FLL demonstrates how a world-class airport can be both a gateway to the world and a gathering place at home — one that educates, inspires, and unites our community.



Message from Broward County Administrator Monica Cepero

2024 was another remarkable year for Fort Lauderdale-Hollywood International Airport (FLL) and one of the busiest general aviation airports in Florida, North Perry.

As one of the region's most powerful economic engines, FLL continued to make improvements to its infrastructure. In fact, during the last 10 years, nearly \$3 billion was invested, which includes the expanded South Runway, various terminal expansion and modernization projects, and over 100 new airport concessions.

In 2024, passenger activity was more than 35 million, and by 2035, we can anticipate 45 million total passengers, demonstrating the continued demand for travel to and from Broward County. Throughout 2024, FLL welcomed several destinations and expanded services from existing airline partners.

Construction began in the second quarter of 2024 on a \$260 million Terminal Connectors project to build post-security walkways connecting Terminals 1 and 2, and Terminals 2 and 3. This project is funded by federal, state, and airline sources and is expected to be completed in 2027. The connectors project received a \$50 million grant in February 2024 from the Bipartisan Infrastructure Law, as part of a \$1 billion nationwide allocation for airport improvements.

Broward County residents and visitors should be proud of FLL's positive role as one of the region's most impactful economic engines that continues to evolve and improve the customer experience.



Message from CEO/Director of Aviation Mark E. Gale

In 2024, the Broward County Aviation Department (BCAD) marked several notable milestones at our two facilities, Fort Lauderdale-Hollywood International Airport (FLL) and North Perry Airport (HWO).

At FLL, those noteworthy events included the unveiling of a new terrazzo floor artwork in Terminal 1 titled "A Journey." The eye-catching, colorful artwork adorns the pedestrian bridge walkway between the terminal and Hibiscus garage. A new food court opened in Terminal 3, Concourse E, featuring Dunkin', Burger Fi, and Pollo Tropical. Copa Airlines marked its 10th anniversary at FLL, and BCAD joined in celebrating its long-serving flights between Fort Lauderdale and Panama.

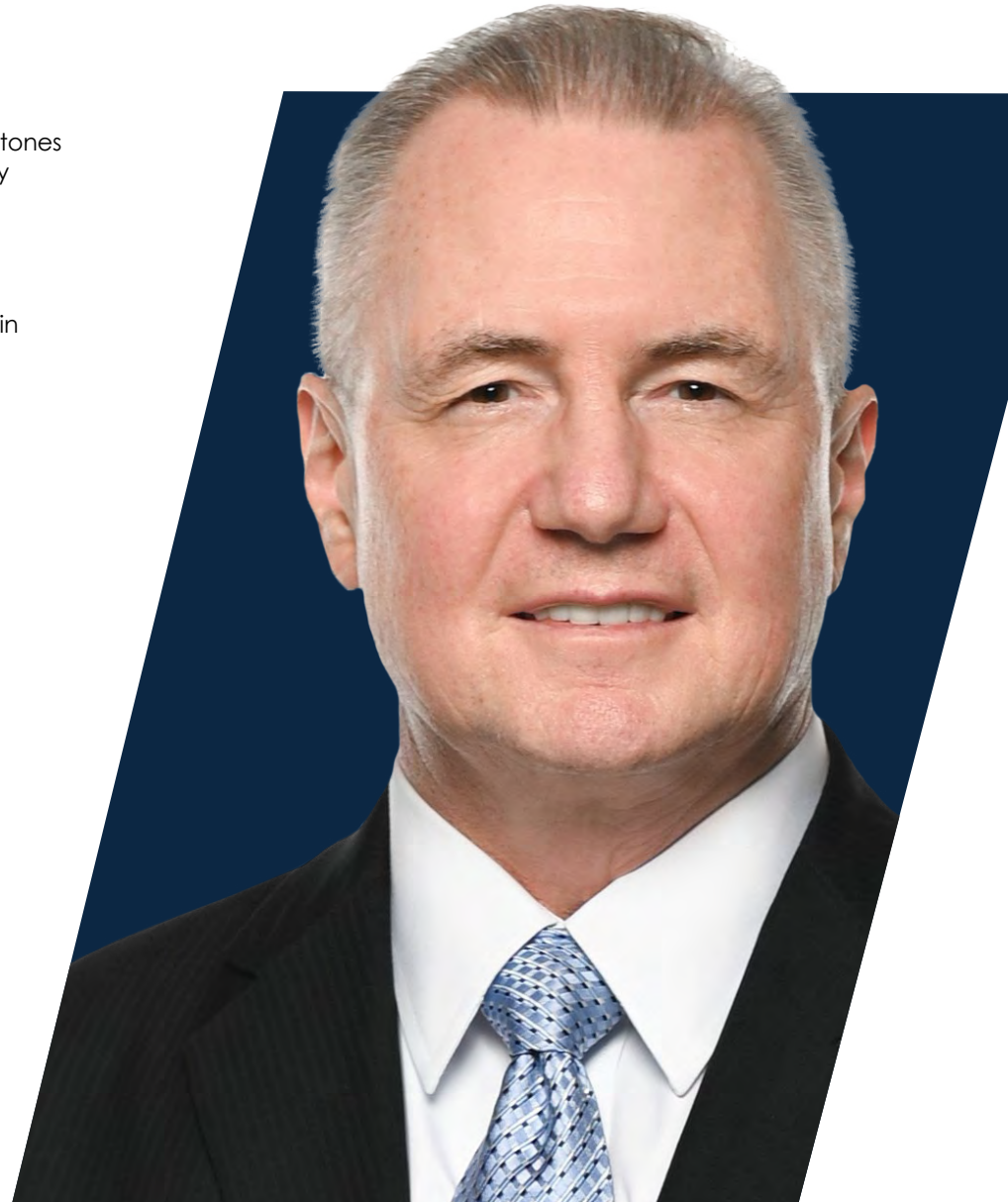
Other key FLL highlights included the debut of fixed-base operator Fontainebleau Aviation in November, offering private luxury business and leisure travel experiences. Additionally, BCAD received a critical Federal Aviation Administration (FAA) final environmental assessment on key Master Plan developments for FLL, including the Automated People Mover and the Intermodal Center. The FAA ruling of no significant findings provided the green light for us to move forward with critical groundwork, such as securing full funding and drafting solicitation documents for County Commission approval, to take these projects into their next development phase.

Still, 2024 had its challenges, and at times it felt like a roller coaster ride of twists and turns from breakups of potential airline mergers and significant route changes at some large carriers to bankruptcy reorganizations before the year closed. However, despite the uncertainty and significant headwinds experienced by some of FLL's largest airlines, our large-hub facility served approximately 35.2 million travelers during the calendar year, a slight uptick from 35.1 million in 2023.

Meanwhile, at HWO, our general aviation reliever for FLL, thanks to our employees' dedication and commitment to safety, the airport successfully passed its Florida Department of Transportation annual inspection for the 24th consecutive year with no issues to correct.

So, stay tuned for future developments at our two airports.

We remain grateful for your support of FLL and HWO.



Mark E. Gale

VISION, MISSION, AND VALUES

Broward County

Vision

From sawgrass to seagrass, an inclusive and resilient community with a thriving quality of life.

Mission

Provide excellent services and leadership to the benefit of all who live, learn, work and play in Broward County.

Values

Collaborates,
Customer Focus,
Instills Trust,
Values Differences



SCAN TO LEARN MORE

Broward County Aviation Department Airport Overview: FLL and HWO

The Broward County Aviation Department (BCAD) operates the Fort Lauderdale-Hollywood International Airport (FLL) and the general aviation (GA) facility North Perry Airport (HWO). FLL, a large-hub airport that supports more than 1% of national departing passengers, has served commercial airlines since 1953. HWO is a critical GA reliever airport to FLL and a niche provider for flight training, helicopter tours, aerial advertising, and light-aircraft activity.



SCAN TO
EXPLORE
FLL HISTORY



SCAN TO
EXPLORE
HWO HISTORY



FLL MILESTONES

FY 2024 Year in Review



35.7M^{**}

Total passengers during Fiscal Year
(FY) 2024,* up 4.1% from FY 2023



28M^{**}

Domestic passengers,
up 5.3% from FY 2023



7.7M^{**}

International passengers
during FY 2024



Employees

16,785

FLL Routes (Average)

265

daily departures to

95

U.S. destinations

77

daily departures to

52

international destinations across

24

countries

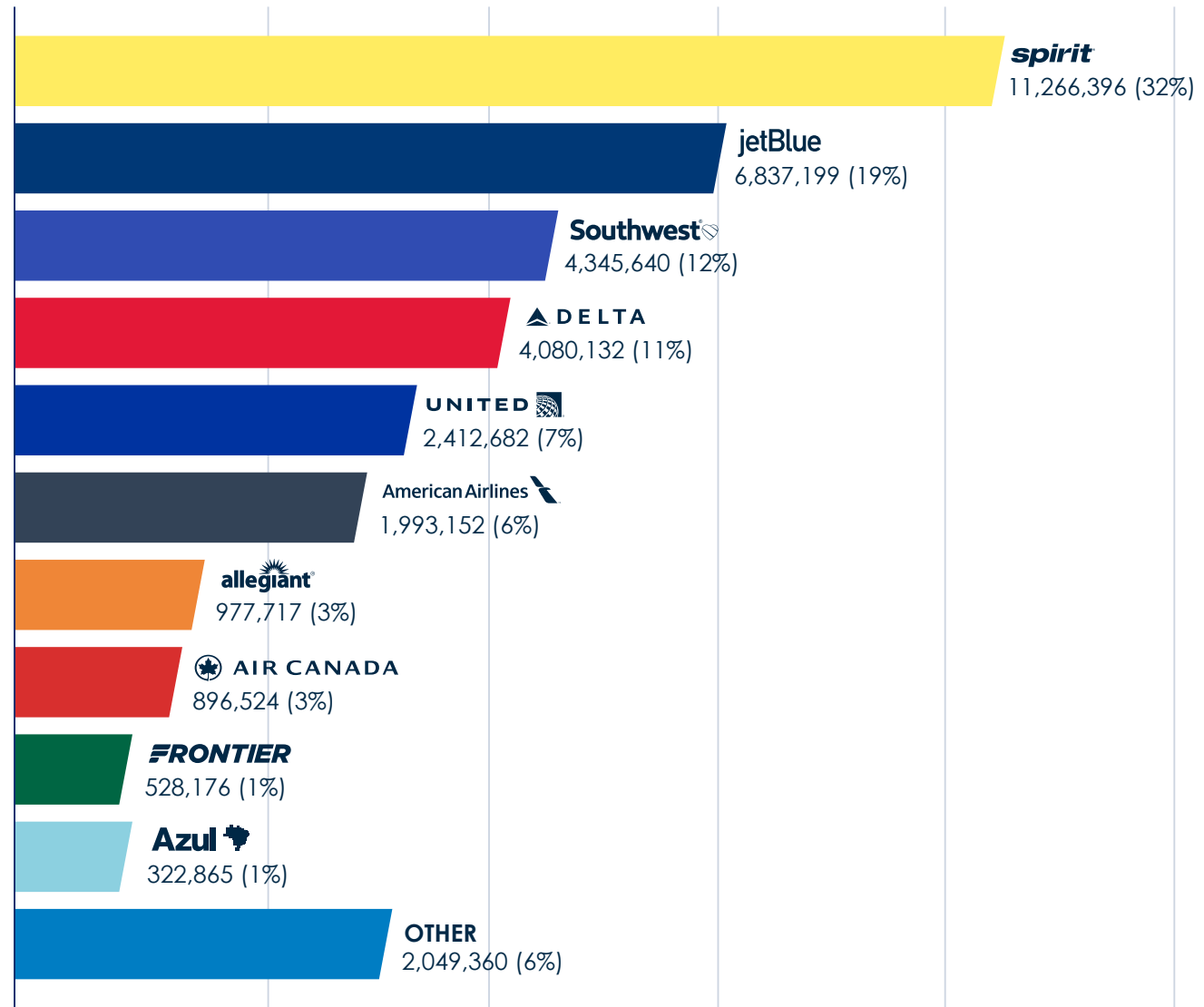


FLL MILESTONES

By the Numbers

Top Airlines by Passenger/Market Share - FY 2024

4 Terminals
7 Concourses
25 Airlines
66 Gates



Grand Total **35,709,843**

FLL MILESTONES

New Markets Served

DOMESTIC

allegiant®
Traverse City, MI

FRONTIER
Cincinnati/Covington, KY
San Juan, PR

spirit
Salt Lake City, UT
Rochester, NY

INTERNATIONAL

Azul
Willemstad, Curacao

Caribbean Airlines
Kingston, Jamaica

EL AL
Tel Aviv, Israel (year-round)

porter
Montreal, Canada

WESTERN AIR
Freeport, Bahamas



FLL MILESTONES

Top 10 Markets*

DOMESTIC

Atlanta, GA
New York-La Guardia, NY
Newark, NJ
New York-JFK, NY
Boston, MA
Chicago-O'Hare, IL
Detroit, MI
Philadelphia, PA
Baltimore, MD
Los Angeles, CA

INTERNATIONAL

Toronto, Canada
Montreal, Canada
Nassau, Bahamas
Montego Bay, Jamaica
Kingston, Jamaica
Cancun, Mexico
San Jose, Costa Rica
Santo Domingo, Dominican Republic
Punta Cana, Dominican Republic
Medellin, Colombia

*In ranking order



Atlanta, GA



Boston, MA



Toronto, Canada

GUEST EXPERIENCE



New Concessions/Options

TERMINAL 3, CONCOURSE E FOOD COURT:

BurgerFi | Dunkin' | Pollo Tropical

TERMINAL 4, CONCOURSE G:

Trend & Treasure | 3Sixty Duty Free & More - Duty Paid Option

Fun Facts

TERMINALS 1 AND 2



16K+

Mini palm trees sold



19K+

Assortments of items
(Hudson stores)

TERMINALS 3 AND 4



57K

Key chains sold



M&M's
PEANUT

Most popular candy



46K

Magnets sold



744K

Chicken sandwiches sold

AIRPORT-WIDE



140K+

Turkey sandwiches sold

Top 3 Popular Restaurants

Casavana Cuban Restaurant (Terminal 4) | The Market by Food & Wine (Terminal 3) | Burger King (Terminal 4)

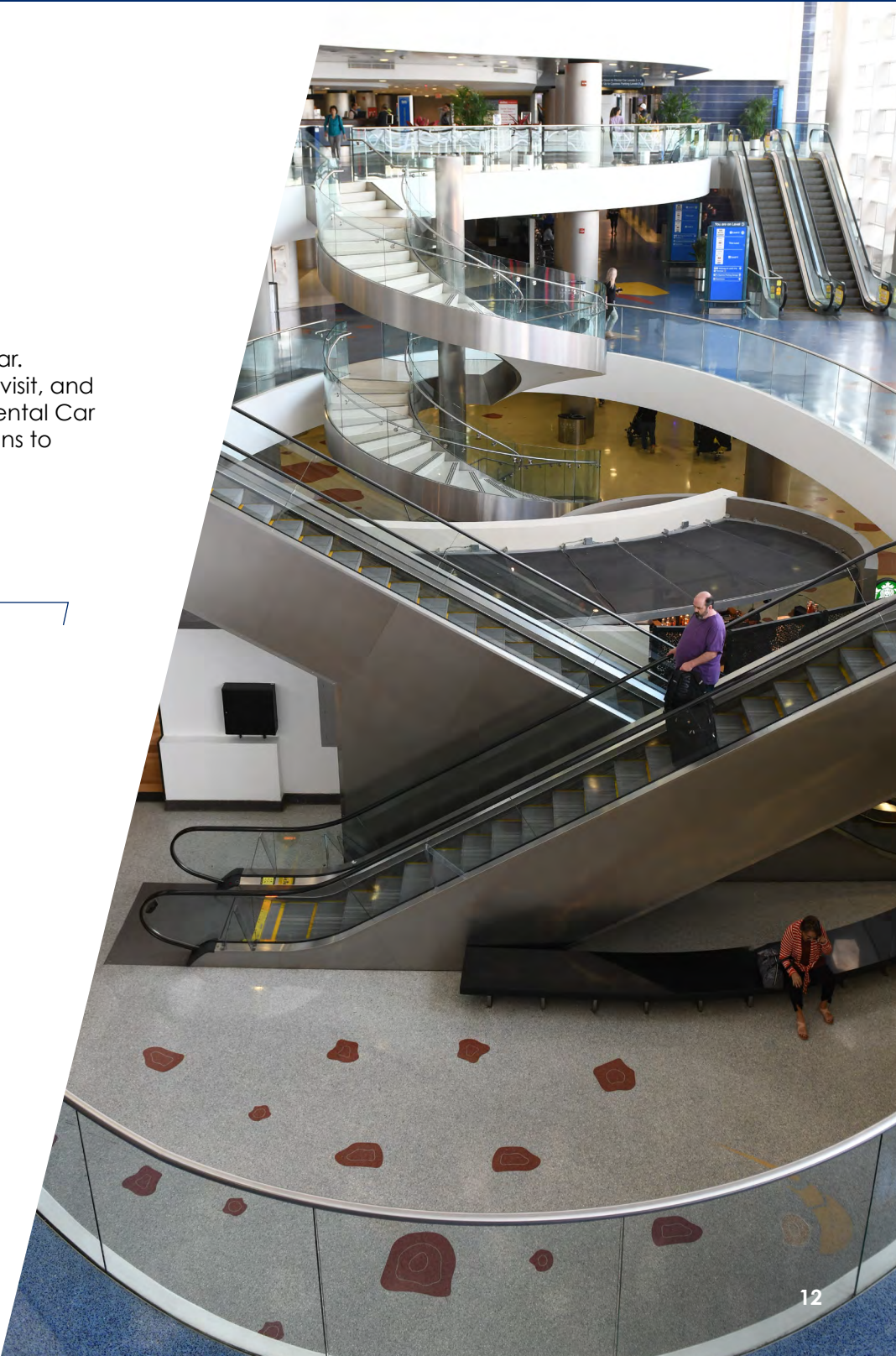
GUEST EXPERIENCE

Rental Car Center Operations

In FY 2024, we saw continued growth in rental car operations year over year. This industry trend shows that Fort Lauderdale is an amazing destination to visit, and having a rental vehicle makes it more enjoyable for our passengers. The Rental Car Center (RCC) continues to see new construction, renovations, and additions to ensure the facility is ready to serve current and future passengers.

CARS RENTED ON-SITE, FY 2024

| | |
|--|-----------|
|  /  /  | 432,624 |
|  /  /  | 352,896 |
|  /  /  | 364,952 |
|  | 79,391 |
|  | 60,291 |
|  | 47,837 |
| Grand Total | 1,337,991 |



GUEST EXPERIENCE

Airport Amenities and Initiatives

POPULAR AMENITIES



Baby Oasis
Lactation Suites



FLL Airport App
Real-Time Flight Status



FLL AmbassaDogs
Therapy Program



FLLibrary
Free Music and
Movie Downloads



Pet Relief Areas
Indoor/Outdoor



Entertainment
Live Music Program

ONGOING INITIATIVES



Biometrics
(CLEAR, Simplified Arrival,
International Departures/
Biometric Exit Program)



Hidden Disabilities
Sunflower Program



GUEST EXPERIENCE

Traveler Lounges



United Club
Terminal 1, Concourse C



Delta Sky Club
Terminal 2, Concourse D



**Escape Lounges – The Centurion
Studio Partner**
Terminal 3, Concourse E/F



GUEST EXPERIENCE

Ongoing and Future Projects

Terminal 1 Window Replacement Project

In January, BCAD launched the Terminal 1 Concourse B and C Window Replacement Project to upgrade about 1,000 damaged glass panels. The \$4.6-million, year-long effort will improve both appearance and functionality, while staying on schedule and within budget without disrupting airport operations. The project was prompted by Hurricane Irma inspections in 2017, which revealed significant damage and reduced visibility.

Boarding Bridge Replacement

FLL is replacing 39 boarding bridges across three terminals to improve efficiency, safety, and passenger flow. Nine new bridges were installed in 2024, featuring power, air, and water systems designed to withstand hurricane-force winds. Backed by a \$16-million Federal Aviation Administration (FAA) grant, the \$51-million project is scheduled for completion in December 2026.

Terminal 5

Construction continues on FLL's new two-level, five-gate Terminal 5, which will add passenger amenities, baggage processing, security, concessions, and elevated pedestrian bridges. Located east of Terminal 4 and Concourse G, the project also relocates remote aircraft parking to improve connectivity. The final costs and completion date are under evaluation.



GUEST EXPERIENCE

Ongoing and Future Projects

Terminal Connectors

Construction of the new terminal connectors is set to begin in early 2025. The project will add a post-security walkway linking Terminals 1, 2, and 3, so passengers can move between them without re-entering the Transportation Security Administration (TSA) checkpoints. Plans also call for a new security checkpoint, baggage claim devices, concessions, restrooms, tenant offices, and an employee screening area. In February, the FAA awarded FLL a \$50-million grant – the largest in this funding cycle – toward the estimated \$260-million project, targeted for completion in December 2027.

Intermodal Center

In 2024, BCAD completed planning milestones for the Intermodal Center (IMC), including the Program Definition Document and Environmental Assessment (EA). The proposed eight-level facility would offer about 6,685 parking spaces, multimodal transit options, commercial space, and rooftop advanced air mobility operations. Funded through grants, local sources, and airport-backed bonds, the estimated \$835-million project could break ground within two to four years and be completed by 2029, pending approvals.



GUEST EXPERIENCE

Ongoing and Future Projects

Automated People Mover

The Aviation Department continued developing the Criteria Package for the Automated People Mover (APM) and completed the EA in 2024. FLL's proposed APM circulator would be an elevated train system and guideway (60- to 65-feet above ground level), connecting the airport's terminals, existing parking garages, RCC, and the IMC in a closed loop. It would include up to six stations plus a maintenance and storage facility.

- Phase 1: Build a U-shaped loop between terminals and parking garages
- Phase 2: Add a sixth station east of Terminal 3 to complete the bi-directional loop system

BCAD expects to start construction of the APM within two to four years. The full project completion (pending regulatory and funding approvals) is projected for 2030. The estimated project cost is \$855 million.

Stormwater Management Improvement Projects

The FLL Stormwater Master Plan Update outlines recommendations to improve the airport's stormwater system. These enhancements aim to boost performance, reduce localized flooding, address sea level rise, and support future development. Several projects were identified after a 2021 analysis, with design starting in 2024 and construction expected in the coming years.

- Trails End Stormwater Pump Station
- Stormwater Outfall Modifications
- Hilton Parcel and Ravenswood Interconnections
- Edgewood Park Stormwater Improvements
- System 1A and 1B Stormwater Improvements



Edgewood Park

GUEST EXPERIENCE

Ongoing and Future Projects

Sustainability and Conservation

Sustainability Initiatives

In 2024, BCAD was engaged in the implementation of several resiliency initiatives at FLL and HWO, including:

Level 1 Airport Carbon Accreditation

This globally recognized accreditation demonstrates our dedication to measuring, managing, and ultimately reducing our carbon emissions, contributing to a healthier planet for generations to come.

Energy Audits

The energy audits are expected to identify opportunities to integrate more efficient improvements and technologies into our daily operations. By optimizing our energy use, we can reduce our environmental footprint, cut costs, and create more resilient airports.

Resilience and Vulnerability Assessment

This assessment aims to identify environmental risks to FLL and HWO, ensuring uninterrupted and dependable services for our passengers and community, even during uncertain times or adverse conditions.

Solar Feasibility Assessment

BCAD currently participates in the FPL Solar Together Program, which provides the airports with monthly energy produced by off-site solar panels. The feasibility assessment will evaluate potential opportunities for installing solar photovoltaic panels at FLL and HWO. By generating clean, renewable energy, we can minimize our environmental footprint and ensure the continued safe operation of our facilities.



GUEST EXPERIENCE

New Projects

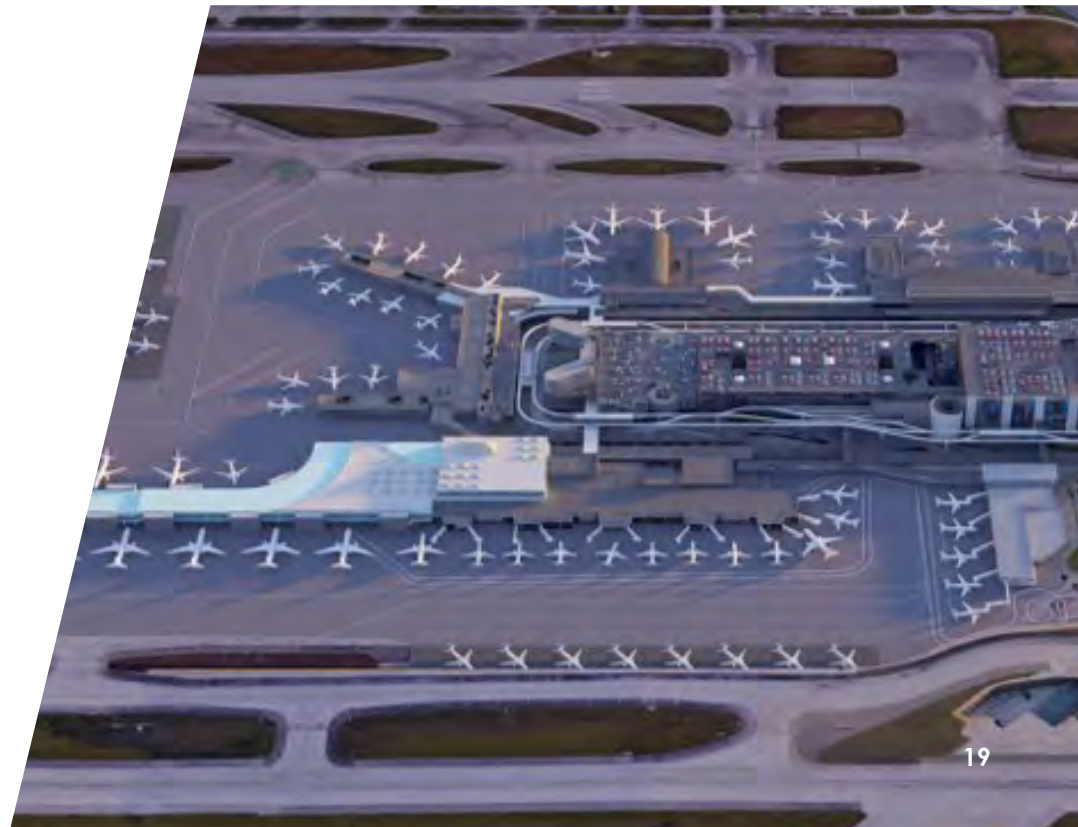
Master Plan

In 2024, BCAD prepared an EA for the FLL Master Plan Landside Projects in accordance with the National Environmental Policy Act of 1969. As part of the FLL Master Plan Update, BCAD is proposing improvements to parking and intermodal access at FLL. The proposed landside improvements comprise several connected projects to enhance airport access and reduce congestion on terminal area roadways. In late 2024, the FAA issued its Final EA for the FLL Landside Projects, which included its finding of No Significant Impact and Record of Decision.

This final ruling allows BCAD to move ahead with critical groundwork (securing full funding, drafting solicitation documents for County Commission approval, etc.) to take these initiatives into their next development phase.



SCAN TO LEARN MORE



GUEST EXPERIENCE

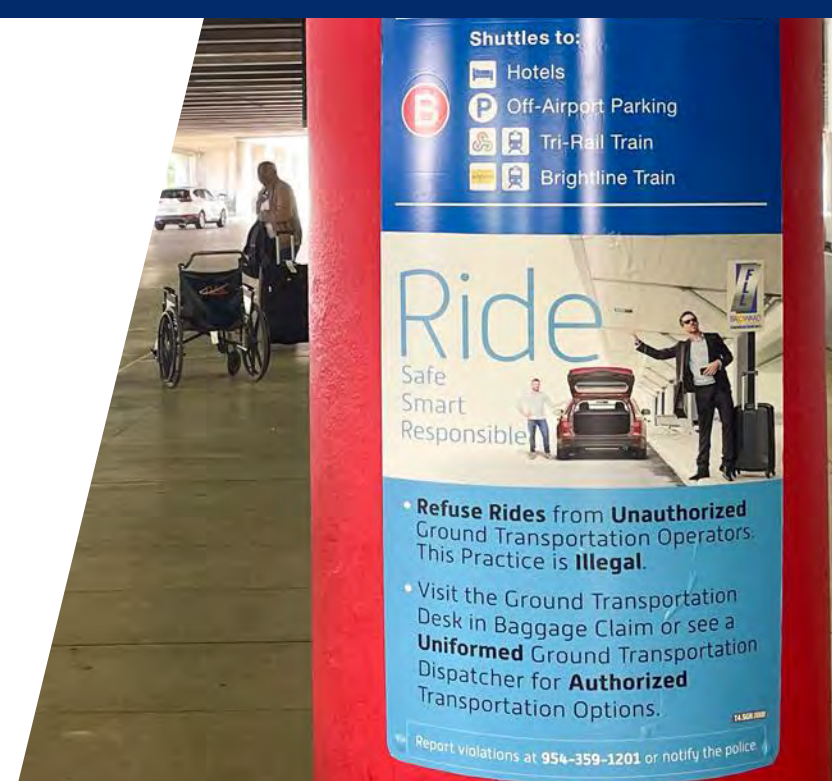
Safety and Security Campaigns

Ride Safe

BCAD is working with law enforcement to curb illegal ride solicitation at FLL. Most FLL ground transportation (GT) movements are by legitimate and authorized providers, including taxis and ride-share entities. In 2024, the airport recorded over 3.3 million authorized ground transportation trips, including taxis and ride-shares. Travelers should look for Ride Safe messages throughout the terminals and use the Ground Transportation Desk or a uniformed dispatcher for assistance.

Pack the Fun, Not the Gun

In 2024, TSA intercepted 113 firearms in carry-on bags at FLL, down 16% from 135 in 2023. The decrease reflects joint public education efforts and the ongoing "Pack the Fun, Not the Gun" campaign, launched in 2019 with federal and local partners to remind travelers that weapons and airports don't mix. FLL is no longer in TSA's top 10 for gun interceptions and aims to keep it that way.



TALENT DEVELOPMENT

Training and Engagement

Emergency Response Readiness

Information Systems (IS) and Cybersecurity Training

In March, BCAD and TSA hosted the Aviation Cyber Initiative 2024, a two-day training for airport technology and network security administrators. The program focused on Wi-Fi security assessments, attack vectors, radio frequency capture tools, and data analysis, giving participants hands-on experience in identifying vulnerabilities and strengthening defenses. IS professionals from airports across the Southern U.S. took part, reinforcing BCAD's commitment to advancing cybersecurity resilience.

Aviation Security Tabletop

In August, BCAD held its annual Aviation Security tabletop exercise with airlines, law enforcement, fire/rescue, and federal partners. The training focused on strengthening emergency response, communications, and protocols through scenarios including a civil protest, bomb threat, and unauthorized drone flight over FLL.

Cybersecurity Tabletop

In September, BCAD's IS Division hosted the "Left of the Boom" tabletop exercise to strengthen FLL's cybersecurity communication and response strategies. Objectives included improving information sharing, clarifying roles during incidents, assessing system protections, and identifying policy gaps. The session reinforced resilience through proactive collaboration with partners including Enterprise Technology Services, TSA, the Cybersecurity and Infrastructure Security Agency, and the Broward Sheriff's Office (BSO).



TALENT DEVELOPMENT

Training and Engagement

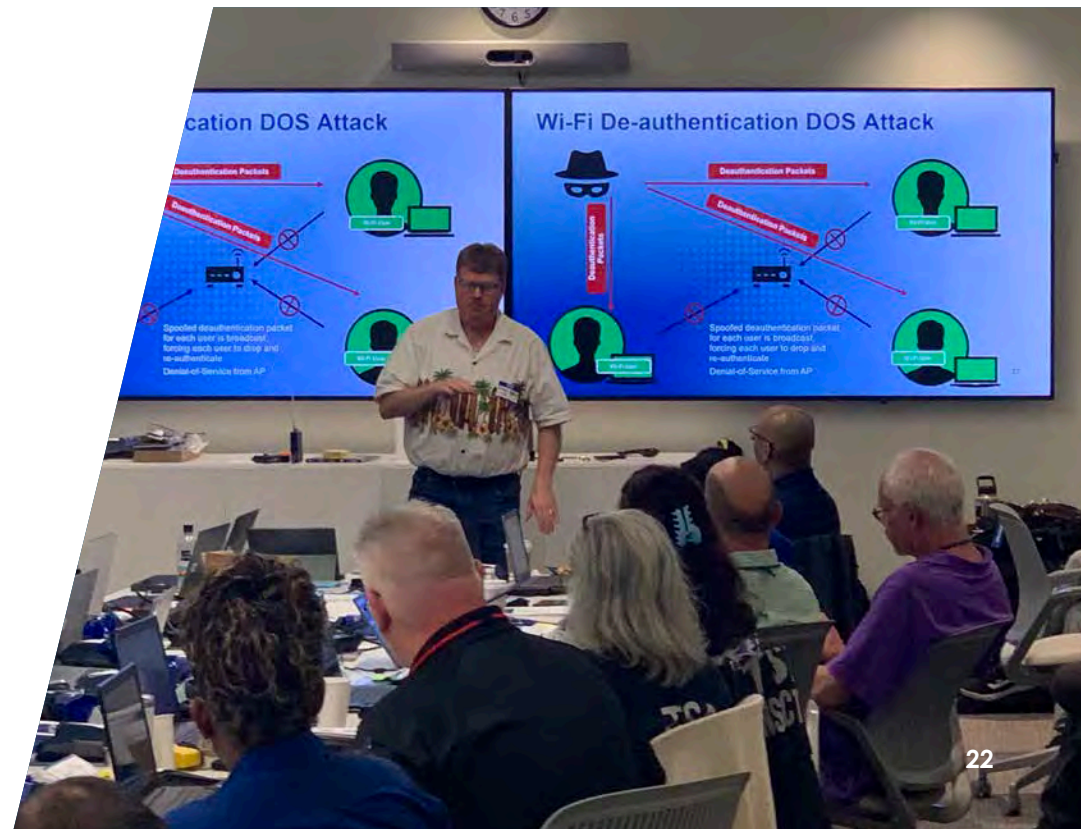
Emergency Response Readiness

Cybersecurity Awareness Month Training

In recognition of Cybersecurity Awareness Month in October, the BCAD IS Division introduced a unique educational initiative focused on artificial intelligence (AI). This year's theme, An Introduction to AI Concepts, aimed to enhance the FLL community's understanding of AI's role in everyday life and within aviation. During the month, BCAD IS provided informative content covering key AI topics, including its fundamental principles, system components, applications in airport operations, and cybersecurity risks. Weekly themes guided participants through AI basics, operational insights, and security best practices. BCAD IS strengthened the FLL community cybersecurity knowledge by fostering awareness of the benefits and threats of AI, ensuring a more informed and cyber-resilient airport community.

Hurricane Plan and Training

In preparation for the annual Atlantic hurricane season (June 1 to November 30), BCAD updates FLL's hurricane preparedness plan each year to reflect the latest best practices and ensure seamless operations for potential hurricane landfall. During the year, the BCAD Emergency Management (EM) section provides several hurricane preparedness presentations and training for our airport stakeholders to ensure they understand the roles, responsibilities, processes, and procedures that must be performed before, during, and after a storm. Additionally, BCAD coordinates closely with the National Weather Service-Miami Office and other key Broward County partners to ensure a unified response and recovery to potential severe weather threats.



TALENT DEVELOPMENT

Training and Engagement

Employee Training and Development

Lifesaving Training

Sudden cardiac arrest can happen anywhere, at any time, and providing immediate intervention can significantly increase an individual's chances of survival. BCAD understands the importance of equipping our employees with the knowledge and skills to administer cardiopulmonary resuscitation (CPR) and/or use an automated external defibrillator (AED) on individuals in need until professional help arrives. The BCAD EM team hosted 11 CPR/AED courses and trained over 60 BCAD personnel in 2024. This four-hour training covered adult, child, and infant CPR, proper use of an AED, mouth-to-mouth resuscitation, and relief of choking techniques. Students who completed the course received a two-year American Heart Association certification.

Nurturing Future Talent

BCAD participated in Broward County's Volunteer Internship Program (VIP) from June 24 to August 2. This VIP summer internship provides college students insight into the dynamic and changing world of public sector employment and prepares them for opportunities at FLL and HWO. Five interns from in-state and out-of-state colleges and universities learned various aspects of airport operations and completed a capstone presentation summarizing their experience and knowledge.



FINANCIALS

Financial Highlights | FY 2024

- BCAD's assets and deferred outflows of resources exceeded liabilities and deferred inflows at the close of FY 2024 by **\$1.8 billion**.
- Total revenue bonds payable was **\$2.2 billion**, a decrease of \$115.3 million, or 4.9%, less than FY 2023, attributed to the repayment of bond principal.
- Operating revenues were **\$340.9 million**, representing an 11.9% increase over FY 2023. Compared to FY 2023, other non-airline revenues, such as rental cars and parking, increased by 3% and 1%, respectively. Concessions increased by 23.8%, and non-airline terminal rents increased by 49.6%. HWO and cargo increased by 9.3% and 2.7%, respectively, while general aviation decreased by 3.1%, and other miscellaneous revenues decreased by 25.5%.
- Operating expenses were **\$282.6 million**, representing a 9% increase over FY 2023. The increase is mainly due to increases in contractual services, insurance, law enforcement, maintenance, equipment, supplies, and general and administrative expenditures.
- Capital contributions were **\$32.8 million** and are comprised of amounts received from the FAA and the Florida Department of Transportation (FDOT).
- In April 2023, FLL experienced impacts from historic flooding in Fort Lauderdale, resulting in the loss of an Engineered Materials Arresting System bed on the South Runway, totaling **\$10.2 million**.
- The net position decreased by **\$1.1 million** from FY 2023.



FINANCIALS

INCOME STATEMENT

Fiscal Years Ended September 30 (Thousands of Dollars)

| | 2024 | 2023 | 2022 |
|--------------------------------------|-----------|-----------|-----------|
| Operating Revenues | 340,947 | 304,710 | 313,836 |
| Operating Expenses | (282,629) | (259,354) | (216,975) |
| Operating Income Before Depreciation | 58,318 | 45,356 | 96,861 |
| Depreciation | (156,981) | (160,908) | (138,256) |
| Operating (Loss) Income | (98,663) | (115,552) | (41,395) |

Non-Operating Revenues (Expenses)

| | | | |
|--|----------------|---------------|-----------------|
| Passenger Facility Fees | 70,946 | 70,526 | 64,989 |
| Interest Income | 72,885 | 43,458 | (37,253) |
| Interest Expense | (81,205) | (83,868) | (83,786) |
| Other Non-Operating Revenues (Expenses) | 2,070 | 121,628 | 20,038 |
| Total Non-Operating Revenues (Expenses) | 64,696 | 151,744 | (36,012) |
| Income/(Loss) Before Capital Contributions and Transfers | (33,967) | 36,192 | (77,407) |
| Capital Contributions | 32,832 | 6,292 | 12,014 |
| Extraordinary Item - Write-down of Impaired Asset | - | (10,233) | - |
| Increase/(Decrease) in Net Position | (1,135) | 32,251 | (65,393) |

SUMMARY OF OPERATING REVENUES

Fiscal Years Ended September 30 (Thousands of Dollars)

| | 2024 | 2023 | 2022 |
|------------------|---------|--------|---------|
| Airline Revenues | 112,959 | 90,695 | 126,843 |
| Rental Cars | 77,506 | 75,243 | 75,556 |
| Parking | 61,822 | 61,259 | 54,102 |

Concessions

| | | | |
|---------------------------------|----------------|----------------|----------------|
| Food & Beverage | 24,024 | 18,450 | 12,168 |
| Retail, Including Duty Free | 14,342 | 12,968 | 6,127 |
| All Others | 15,193 | 11,851 | 10,988 |
| Total Concession Revenues | 53,559 | 43,269 | 29,283 |
| Other Revenues ¹ | 35,101 | 34,244 | 28,052 |
| Total Operating Revenues | 340,947 | 304,710 | 313,836 |

Footnote: ¹ Other Revenues include general aviation revenue derived from operations at HWO.

STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

Community Outreach

Special Needs Event

"Fly Day" was held at Fort Lauderdale Executive Airport in January for families with special needs children. BCAD's Americans with Disabilities Act (ADA) Coordinator, Linda Merrill, participated and shared information about FLL's accessibility programs.

IGNITE Broward's FLL Debut

Broward County's five-day celebration of immersive art experiences, IGNITE presented by Broward Cultural Division and Mad Arts, soared to new heights in January by collaborating with FLL to transform its nine-story Cypress Garage spiral ramp into a vibrant canvas with projection-mapping artwork. Airport travelers, visitors, employees, and the community were treated to a colorful display of animated artwork. The massive circular structure was visible to motorists departing the airport, making it the largest installation ever during the free festival.

Airport Hosts Cricket Ball

In collaboration with Broward County's Parks and Recreation Division, in May, a massive cricket ball was parked on FLL's departures level outside of Terminal 1 to inform and spread excitement for the International Cricket Council Men's T20 Cricket World Cup in June. It was the first time that the U.S. hosted the Cricket World Cup, and select games occurred at Broward County Stadium in Lauderhill. The competing teams were Sri Lanka, Nepal, the USA, Ireland, India, Canada, and Pakistan.



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

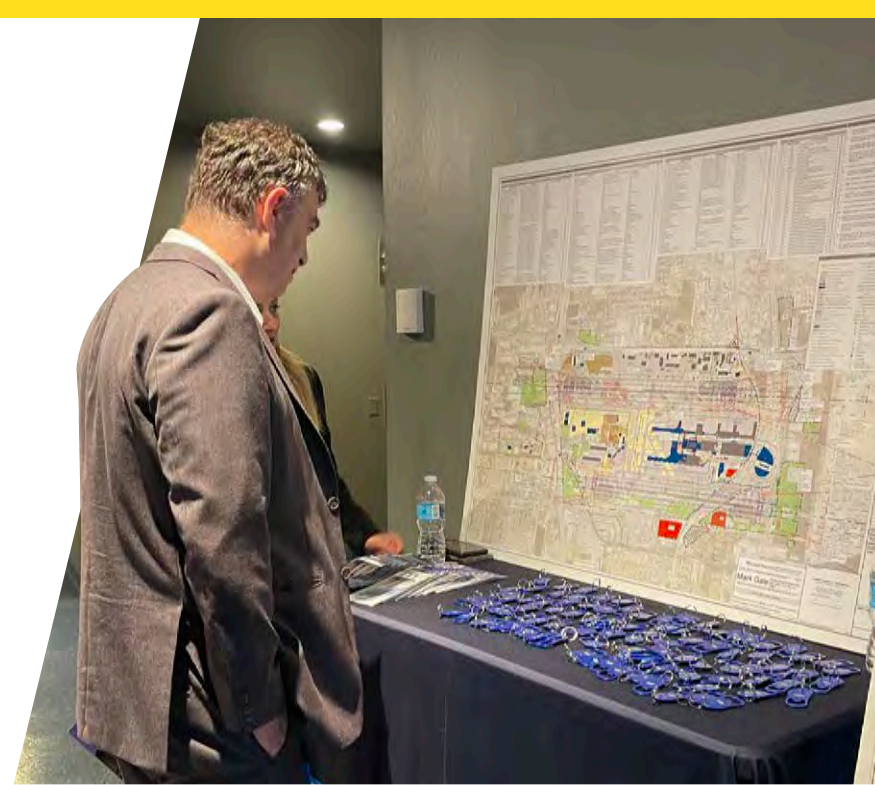
Community Outreach

Broward MPO Summit

Two BCAD representatives attended the Broward Metropolitan Planning Organization's (MPO) Route to 2050 Summit in Fort Lauderdale in September. The Broward MPO event included presenting a long-range transportation plan and information sharing about future technologies and innovations. Aviation Department staff shared information about upcoming projects and key developments at FLL and HWO. Attendees included elected officials, business and public sector agency representatives, university faculty/students, and the general public.

Fostering Global Communications

The 9th Annual Florida International Trade and Cultural Expo (FITCE) occurred in late October at the Broward County Convention Center. The conference fosters connections with leaders and trade experts locally and worldwide. Several Broward County officials, including Administrator Monica Cepero and Commissioners Michael Udine and Hazelle P. Rogers, gave opening-day welcome remarks. BCAD Chief Administrative Officer Celina Saucedo welcomed participants on Day 2 and provided updates on current and future FLL developments. Aviation Department staff engaged with attendees visiting our booth to learn about doing business with FLL and HWO.



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

Community Outreach

Economic Engine Performance Report

At the Port Everglades Association's 16th Economic Engine Performance Report Luncheon in June at the Broward County Convention Center, FLL's CEO/Director of Aviation Mark Gale discussed key capital improvements, the state of the airline/aviation industry and current challenges, and the importance of the airport guest experience.

"The Soldier Stories"

In partnership with the USS Fort Lauderdale (LPD 28) Commissioning & Support Committee and artist Marilyn Johansen, FLL presented "The Soldier Stories," a patriotic exhibition honoring members of the military past, present, and future, paying tribute to their courage, sacrifice, and devotion to duty and country. To complement the July exhibit, Johansen created postcards for airport visitors to complete, and over 800 postcards were collected and sent to the LPD 28 sailors.



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

Community Outreach

Veterans Mural

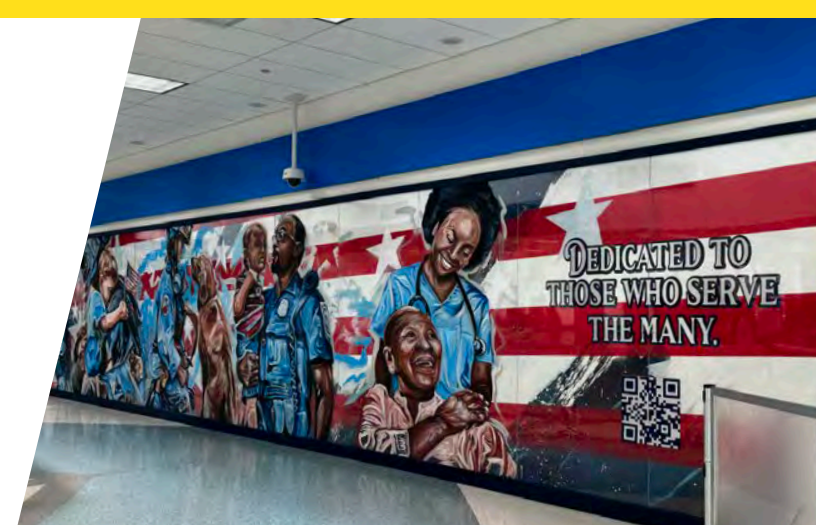
The Veterans Trust, in partnership with FLL, installed a temporary mural titled “Dedicated to Those Who Serve the Many” in Terminal 2 in November. The 48-foot-wide mural was a tribute to those who render selfless service to our community and our nation each day: veterans, active military, first responders, and healthcare providers.

Volunteer Luncheon

FLL held its annual volunteers' appreciation holiday lunch in December at GG's Waterfront in Hollywood. Members of the Airport Ambassadors, ADA Access Committee, and FLL AmbassaDogs volunteer programs attended with their guests. FLL CEO/Director of Aviation Mark Gale thanked each volunteer for the hard work they do daily. Each volunteer received a gift and a special commemorative pin based on their length of service.

Exploring Aviation

In December, the City of Miramar held its 7th Annual Aviation Expo at Miramar Regional Park Amphitheater. As a longtime expo participant, the BCAD team educated guests who stopped by the booth on key updates about FLL and HWO. Numerous other aviation-related entities provided information and hands-on activities for families to enjoy and learn about the industry and career paths.



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

Tours

Broward Leaders

Leadership Broward Class XLII visited FLL in January and received an airside tour. This educational program by the Greater Fort Lauderdale Chamber of Commerce serves to enhance leadership skills and provide unique experiences for established community leaders.

Purchasing Division

About 20 Broward County Purchasing Division members visited FLL in March for a familiarization tour. The group toured the airfield, the Airport Operations Control Center (AOCC), the Emergency Operations Center (EOC), and the Aircraft Rescue and Fire Fighting (ARFF) station.

Synergizing With Memorial Health

A customer service team from Memorial Healthcare System visited FLL in May to exchange best practices in their field and explore synergies with BCAD management. The team received a special tour to learn more about the airport.

Civil Air Patrol

A group of 24 cadets and two lieutenants from the SER-FL-286 Pines-Miramar Composite Squadron of the Civil Air Patrol, U.S. Air Force Auxiliary toured key FLL sites in May. The group is part of a squadron serving under the command of Florida Wing Civil Air Patrol.

Leadership Hollywood

Members of the Greater Hollywood Chamber of Commerce's Leadership Hollywood program visited FLL in June. The group met with BCAD officials and received an airside tour of the airport. Leadership Hollywood is Florida's longest-running leadership development program and aims to create opportunities for community involvement.



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

Tours

Namibia Delegation

In July, a Namibia delegation of airport and business/investment officials visited FLL to learn more about our airport. The international guests included representatives from the Namibia Airports Company (NAC), Namibia Investment and Promotion Development Board, and Namibia County Chair for Broward County's FITCE. NAC operates eight of Namibia's largest airports. BCAD Chief Operating Officer Mike Nonnemacher, Chief Administrative Officer Celina Saucedo, and Chief Financial Officer Jason Watkins hosted the group with a presentation about FLL.

Fort Lauderdale Police SWAT

In October, BSO, the official law enforcement agency for FLL, hosted members of the Fort Lauderdale Police Department's Special Weapons and Tactics (SWAT) team and tactical medics for an airport tour. Spearheaded by BSO Capt. Brian Montgomery and Sgt. Juan Mantilla, the tour aimed to familiarize attendees with FLL's layout and emergency procedures in case their tactical response support is required. BCAD security division members, including Enterprise Director of Security Lowell Dimoff and TSA staff, also participated in the tour. Key locations visited included pre- and post-security terminal areas and a U.S. Customs Federal Inspection Station.

Volunteer Airport Ambassadors Tour

In November, BCAD provided all current volunteer Airport Ambassadors with a tour of FLL. The group had the opportunity to go airside for an up-close look at the ARFF Station, AOCC, and EOC. They took a photo on the South Runway and watched as a few planes departed FLL.



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

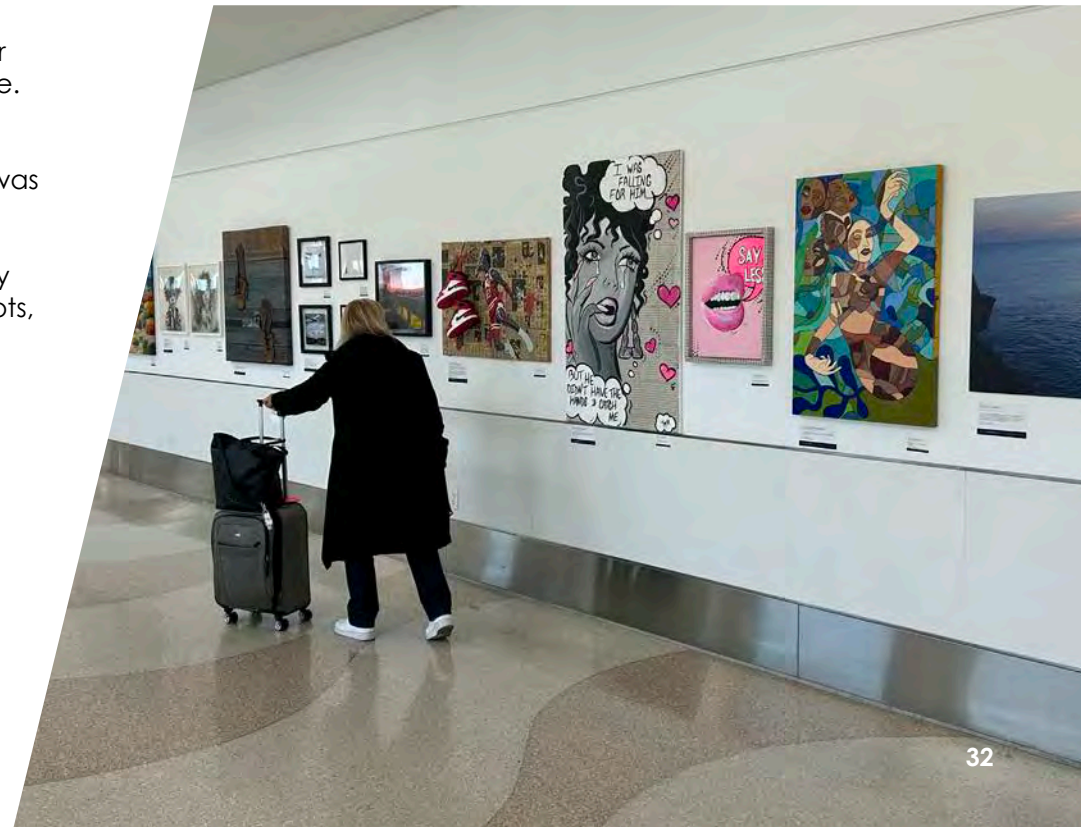
Public Art

Spotlight on Water

In partnership with the Broward Cultural Division, in January, FLL presented "HYDRA," an immersive exhibition by artist-sisters Dana Kleinman and Ruth Avra, known collaboratively as KX2, in the Terminal 1, Concourse C gallery. "HYDRA" was a thought-provoking installation that aimed to shed light on the vital but often overlooked network of utility pipes that silently weave through our modern world. These pipes are the unsung heroes of modern infrastructure that ensure access to clean water, efficient storm drainage, and proper wastewater disposal. Through this exhibition, the artists sought to raise awareness, inspire meaningful conversations about actions to protect our valuable resources, and address the vulnerabilities within our infrastructure.

FLL Employee Exhibit

The 11th edition of FLL's "I Bet You Didn't Know" employee art exhibition was installed in March. Showcasing the work of 42 employees, the exhibit featured artwork in a variety of mediums, including painting, photography, collage, drawing, sculpture, video, and jewelry, created by artists whose diverse jobs include security personnel, flight attendants, pilots, vendor operators, and other professions.



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

Public Art

Floral Floor Artwork

In May, a new terrazzo floor artwork commissioned by FLL in partnership with the Broward Cultural Division was unveiled pre-security in Terminal 1. "A Journey," by artist Marielle Plaisir, spans 1,578 square feet in the pedestrian bridge walkway connecting Terminal 1 to the Hibiscus Garage. The artwork displays a serene blue backdrop with intricate branches, roots, large pink flowers, green buds, and golden leaves that symbolize the identity of South Florida, shaped by the vibrant cultures of Latin America, the Caribbean Islands, and the rich Native American heritage.

Intriguing Compositions

In July, the Broward Cultural Division and FLL inaugurated the latest Terminal 2 Art Gallery exhibit titled "The Containing Layers." Created by South Florida artist Lisa MacNamara, the exhibit displayed two large artwork compositions. The first, "Disassembled Parts," used a collection of mixed media, including paper, sewing materials, pins, needles, thread, and patterns, to showcase the symbolism of her female ancestry and rich tradition of utilitarian work. The second artwork, "It's Never Just Black and White," focused on telling opposing stories using patterns and dynamic lines, metaphorically portraying navigating a roadmap within the soul, offering reassurance along life's intricate paths.



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

Public Art

Immersive Art

In August, a new immersive art exhibition was unveiled in the Terminal 1, Concourse C gallery, titled "The Transition" by digital media artist Parinaz Moghadampour, aka PARMO. Moghadampour's installation featured video projections of ancient Eastern designs inspired by 15th-century Safavid architecture's geometric and mathematical logic to create animated abstract visuals. Four different patterns - Shamsa, Mocarabe, Muqarnas, and Orosi - symbolizing the sun, warmth, vitality, harmony, and beauty, were projected onto translucent screens, adding depth to the imagery and encouraging viewers to explore each pattern's architectural significance and beauty.

Augmented Reality Art

The first augmented reality art exhibit at FLL was unveiled in the Terminal 2 Art Gallery in December. Titled "Illustration and Augmented Reality Art," the exhibit featured the work of South Florida artist Catalina Villegas, a Broward-based illustrator known for her bold and colorful works that combine digital illustration with augmented reality. Villegas's creations celebrate the intricate relationship between nature and technology, blending traditional artistic expression with cutting-edge augmented reality experiences. The exhibit showcased butterflies and flora native to Florida, weaving themes of flight and transformation into its narrative.

Colorful Flight

The artwork "Colors and Forms in Flight," initially commissioned by FLL in 1989 and temporarily stored during the Terminal 3 modernization project, was unveiled again over the summer in a more prominent and fitting site to be enjoyed by all. The colorful and vibrant enamel-on-metal composition by artist Dorothy Gillespie was moved from its original location in Terminal 3 pre-security to above the new escalators in Terminal 3, Concourse E, and is now viewable from the food court.



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

Special Events

Team Puerto Rico Visits

The Criollos de Caguas professional baseball team representing Puerto Rico flew into FLL in late January before their first game of the Caribbean Series. The competition was held in Miami at Loan Depot Park from February 1-9. Representatives from the Miami Marlins, including the mascot, Billy the Marlin, came to FLL to greet the arriving team. Puerto Rico finished fifth out of the seven competing teams. Venezuela took home the championship.

St. Patrick's Day Dancers

The Drake School of Irish Dance performed at FLL in March to celebrate St. Patrick's Day. The dancers put on a show in Terminals 1 and 4, filling the airport with the holiday spirit.

FLL Annual Job Fair

In August, BCAD hosted the 3rd Annual FLL Job Fair at the Broward County Convention Center. With nearly 1,000 job seekers in attendance, the event connected the community with FLL employers looking to fill over 300 positions. This yearly initiative reflects our commitment to supporting the local workforce and helping community members discover career opportunities within the airport environment.



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

Special Events

Honor Flights (U.S. Veterans)

In 2024, FLL served as the proud host for four unforgettable "Operation Homecoming" events, welcoming back more than 260 U.S. veterans through the Honor Flight South Florida (HFSF) program. In partnership with Spirit Airlines, HFSF gave these heroes a chance to visit the war memorials in Washington, D.C., built in their honor. Each mission was a moving reminder of the sacrifice, courage, and patriotism of those who served in the U.S. Armed Forces.

April 13: Mission 30

69 veterans from the Vietnam, Korean, and Cold War eras were welcomed home with emotional applause, handmade signs, and tearful gratitude.

June 1: Mission 31

67 veterans returned to a packed Terminal 4, greeted by loved ones, local officials, and patriotic displays of appreciation.

September 7: Mission 32

64 Veterans from World War II (WWII) to Vietnam were honored by a cheering crowd after their moving visit to the nation's capital.

October 26: Mission 33

The final flight of the year brought 67 veterans back to FLL, closing out a powerful season of remembrance and recognition.



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

Special Events

All-Year Tel Aviv Service

Officials from FLL and Broward County Government joined senior executives from EL AL Israel Airlines, the Israel Consulate in Miami, and Israel Tourism on April 15 to celebrate the start of year-round flights between Fort Lauderdale and Tel Aviv. The new nonstop service, which began a week before Passover, operates twice weekly between FLL and Tel Aviv's Ben Gurion Airport, with Fort Lauderdale departures on Mondays and Saturdays. EL AL operates the route with its environmentally friendly Boeing 787 Dreamliner aircraft featuring two-cabin class (economy and business class with lie-flat seats) in-flight amenities and service. EL AL began seasonal service between FLL and Tel Aviv in September and October 2023 during the Jewish High Holidays.

Celebrating Our Planet

In April, FLL celebrated Earth Day with an eco-friendly event for airport guests. Free plants, grown by an airport employee, were given away, and passengers could post environmentally friendly pledges on the airport's reusable cardboard Earth Day tree. Other participating Broward County agencies included Parks and Recreation, Natural Resources, Consumer Protection, Environmental Permitting Division, and Mobility Advancement Program. FLL guests and employees received informational brochures and other earth-safe giveaways and prizes.



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

Special Events

Children at Work

In April, numerous BCAD employees brought their children to work on National Take Our Children to Work Day. It was a fun day to learn about their parents' jobs and other roles within the FLL airport environment.

Happy Juneteenth

BCAD celebrated Juneteenth a day early with two performances at FLL for airport guests to enjoy in recognition of the June 19 holiday. Terminal Tunes group Blues Therapy & Jazz kicked things off in Terminal 1 with vibrant cultural songs, and later, Ashanti Cultural Arts performed celebratory dance routines in Terminal 4 to reflect on the day's significance.



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

Special Events

10th Anniversary of Flights

FLL and Copa Airlines held an anniversary ceremony in July to commemorate 10 years of flying to Fort Lauderdale from Panama. Copa provided passengers with special cookies and airline-branded items to show their gratitude. BCAD Chief Administrative Officer Celina Saucedo and the airline's Regional Commercial Manager for North America, David Defossey, gave remarks during the celebration.

New Food Court Options

FLL's newest food court opened in Terminal 3 in July with popular menu items from Dunkin', BurgerFi, and Pollo Tropical. The new Concourse E dining venue is also accessible from Terminal 4 via the post-security walkway connecting the two terminals. Passengers departing Terminals 1 and 2 will be able to visit this food court, when the new connector walkways are completed by late 2027.

FLL Never Forgets

In September, BCAD held its annual "FLL Will Never Forget" ceremony to recognize the heroes and victims of September 11, 2001. The Patriot Day commemoration was held pre-security in Terminal 1, lower level, near FLL's permanent 9/11 Memorial. Keynote speakers included Broward County Mayor Nan Rich, FLL CEO/Director of Aviation Mark Gale, TSA Federal Security Director Jason Martin, U.S. Customs and Border Protection Assistant Director Stephen Balog, and BSO's Undersheriff Nichole Anderson.



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

Special Events

Girls in Aviation

BCAD was among the co-sponsors of soFLY Southern Tropics' (soFLY) Girls in Aviation Day (GIAD) celebration in September at Sheltair FLL. To mark GIAD's 10th anniversary, soFLY organized a range of activities to inspire, educate, and encourage young girls to pursue their dreams of aviation careers. The GIAD event included remarks from Broward County Mayor Nan Rich and NASA Aerospace Engineer Ariel Tokarz. Attendees were also treated to a fire truck water salute demonstration, up-close aircraft views, and sessions with fire rescue therapy dogs.

National Airports Conference

FLL was the host airport for the American Association of Airport Executives (AAAE) National Airports Conference, held at The Diplomat Beach Resort in Hollywood in September. Select BCAD officials participated in small group discussions, and some attendees took a special tour of FLL, where they had the opportunity to visit the airfield, the AOCC, the ARFF station, and the South Runway.



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

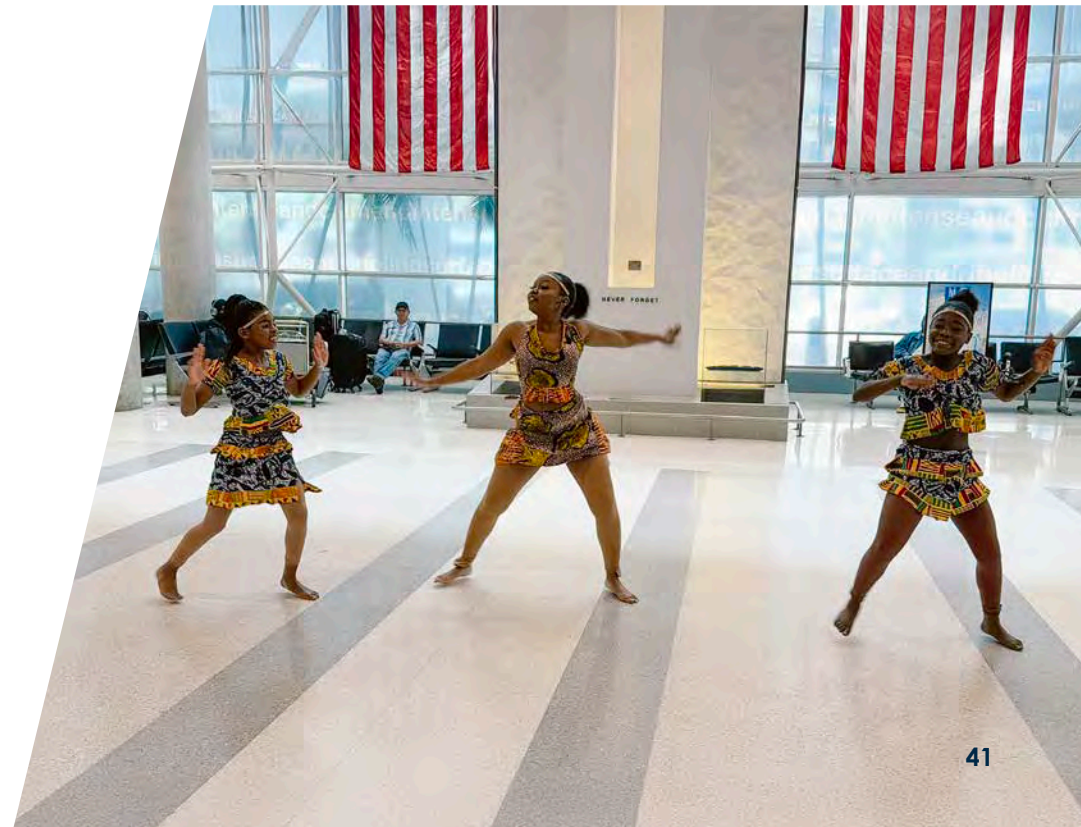
Special Events

Chanukah Celebration

The Jewish Festival of Lights began at sundown on December 25, and on December 26, FLL held its 4th Annual Menorah Lighting and Chanukah Ceremony pre-security in Terminal 3. In partnership with the Chabad of Dania Beach, members of their community and airport guests and employees joined the festivities to celebrate the holiday. FLL CEO/Director of Aviation Mark Gale gave opening remarks, followed by Rabbi Eli Eckstein lighting the menorah. New Broward County Mayor Beam Furr and Commissioner Michael Udine were also in attendance.

Observing Kwanzaa

To celebrate Kwanzaa, observed from December 26 to January 1, FLL held a special performance by Ashanti Cultural Arts at the airport in late December. The group performed cultural dances pre-security in Terminal 1 near baggage claim for arriving guests to enjoy.



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

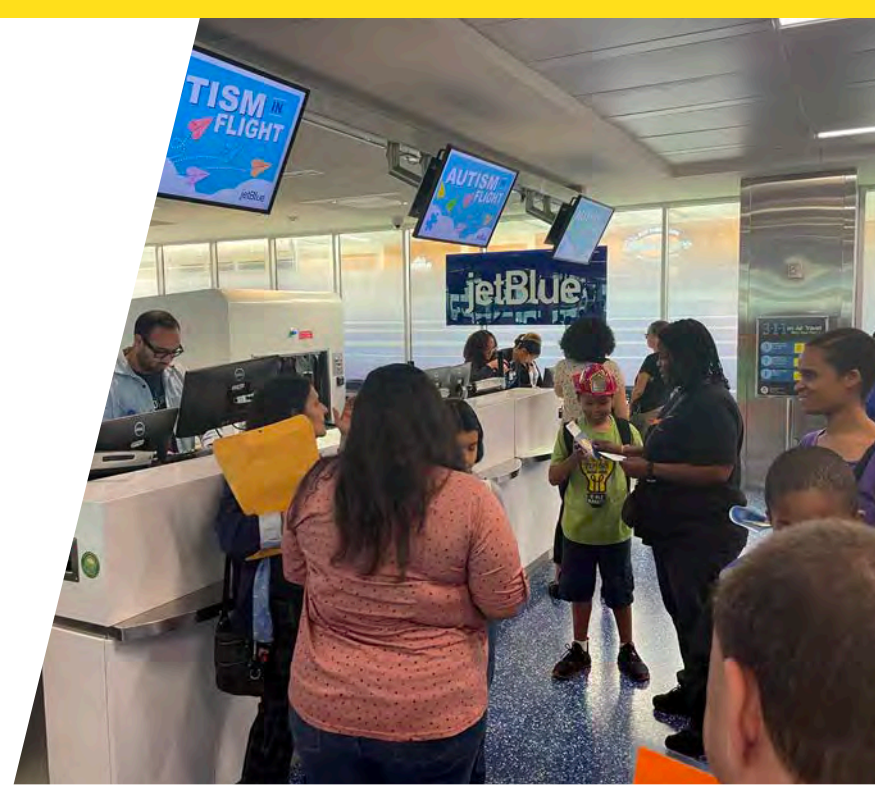
Broward County Public Schools

9th Autism in Flight

FLL's simulated travel experience for autistic children, Autism in Flight (AIF), marked its ninth year in April with 50 elementary students from seven Broward County Public Schools (BCPS). AIF is a partnership between FLL, JetBlue, BCPS, and the TSA, among other contributing partners. Following several lessons on airport travel, the students, accompanied by family members, received real-life practice of airport interactions, such as airline check-in, security screening, flight boarding/deplaning, and luggage retrieval at baggage claim. This mock travel adventure introduces the children to airport sights, sounds, and procedures to help make future travel with their families more relaxed and less stressful.

Winter Music Festival

The 36th Winter Festival of Music, in partnership with BCPS, was held in December over five days. This annual FLL tradition welcomed over 600 students from 14 local public schools. Bands, carolers, and more filled the terminals with holiday cheer.



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

Volunteers

Focus on Volunteers

During National Volunteer Week in April, FLL hosted an Open House for community residents interested in learning more about the Airport Ambassadors and FLL AmbassaDogs volunteer programs. In appreciation for their service, airport volunteers were treated to a sightseeing dinner cruise in Fort Lauderdale. In 2024, 30 Ambassadors contributed over 3,200 service hours helping FLL guests across the four terminals and the RCC.

Therapy Dogs Milestone

August 23 marked the 11th anniversary of FLL's AmbassaDogs volunteer program that brings therapy dogs and their handlers to the airport to greet travelers.



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

Viewing Areas

Ron Gardner Aircraft Observation Area

This plane-spotting location at the southwestern end of the North Runway, provides an excellent spot to watch aircraft take off and land. It's a tribute to the late Ron Gardner, a dedicated Aviation Department employee and a cherished friend of the airport.

Hibiscus Garage Viewing Area

This viewing area offers a bird's-eye view of the entire airfield and terminals. It is situated on the top level of the Hibiscus Garage at the western edge near section 7A. Plenty of benches allow visitors to observe planes as they take off and land. The garage is open 24 hours a day, and standard daily parking fees apply.

Greenbelt Viewing Area

The 30-acre Greenbelt features a landscaped earthen berm and serves the community as a passive park. It includes a viewing area, a walking path, diverse vegetation, and wetland areas. This is an ideal spot for enjoying a picnic lunch on the grass under the shade of trees. Additionally, there are several benches located along the walking path for visitors to relax and enjoy the surroundings.



SCAN TO SEE MORE



Greenbelt Viewing Area

STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

Attraction

Naval Air Station Fort Lauderdale Museum

Naval Air Station Fort Lauderdale (NASFL) was built on the site of what was then called Merle Fogg Field in 1942. It was part of the national defense program and served as one of 257 air stations across the U.S. during WWII. It was one of a few specialty training schools for the American torpedo bomber (TBM/TBF Avenger) aircraft. NASFL had a significant impact on the growth and economy of South Florida during the lean war years. Thanks to the efforts of the late Allan McElhiney, a piece of the air station's history was preserved. McElhiney founded the NAS Fort Lauderdale Historical Association and Museum and convinced Broward County leaders to relocate and preserve Building 8, which would later become today's museum.



SCAN TO LEARN MORE

STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

Awards

A Determined Woman

In April, Congresswoman Debbie Wasserman Schultz recognized BCAD Chief Administrative Officer Celina Saucedo with a "Determined Women Succeed - Business & Economy Champion" award as part of Women's History Month celebrations. In a video message to employees, Broward County Administrator Monica Cepero congratulated Saucedo on this honor and for helping to make a difference in South Florida.

NACo Best in Category

The National Association of Counties (NACo) in June announced BCAD had won a Best in Category 2024 Achievement Award. The NACo award recognizes an ongoing partnership between FLL and Broward County's Animal Care Division.

Guiding Light

FLL CEO/Director of Aviation Mark Gale was honored by the Pompano Beach Chamber of Commerce at their annual dinner in June. Gale received the Guiding Light "Visionary Leader" Award.

Public Information Honor

The Aviation Department's Public Information Office won four 2024 National Association of County Information Officers (NACIO) Awards in July for communications efforts last year, which spotlighted airport events, key travel information, and emergency response. The winning entries were the Blue Angels at FLL for the Fort Lauderdale Air Show short video (Excellence), the April 2023 Historic Flooding Crisis Communications Campaign (Best of Category), and the Holiday Travel Advisories Campaign (Best of Category and Best of Show awards).



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

Recognitions

A Lifesaver

In August, Broward Sheriff Gregory Tony presented FLL CEO/Director of Aviation Mark Gale with a Lifesaving Award in recognition of his quick and selfless efforts using CPR and a defibrillator to aid an unresponsive FLL traveler in late December. By tapping into his lifesaving training, Gale was able to help sustain the unconscious individual before paramedics arrived to treat and transport him to a nearby hospital for medical attention. The certificate received during the law enforcement agency's Annual Awards Ceremony honored Gale and other recipients in the category for "outstanding service to the BSO and the people of Broward County."

A Shining Star

In September, Broward County Administrator Monica Cepero presented CEO/Director of Aviation Mark Gale with a special Shining Star honor to recognize his use of lifesaving techniques to help save an airport guest in medical distress.



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

Achievements

Excellence in Aviation Leadership

Congratulations to Airport Manager for Terminal Operations Stacy Hylton and BCAD Chief Administrative Officer Celina Saucedo for earning the prestigious Accredited Airport Executive (AAE) designation from the AAAE. Hylton received her accreditation in September, followed by Saucedo in December.

To achieve this distinction, both professionals successfully passed a rigorous 180-question examination, fulfilled a writing requirement, and demonstrated in a final panel interview their in-depth knowledge of airport management, business administration, and general transportation economics. They now join a select group of AAE-accredited individuals nationwide – fewer than 6% of AAAE's 10,000+ members – who hold this respected industry credential.



AIRPORT DEVELOPMENT

Capital Improvement Projects

New FBO Opens

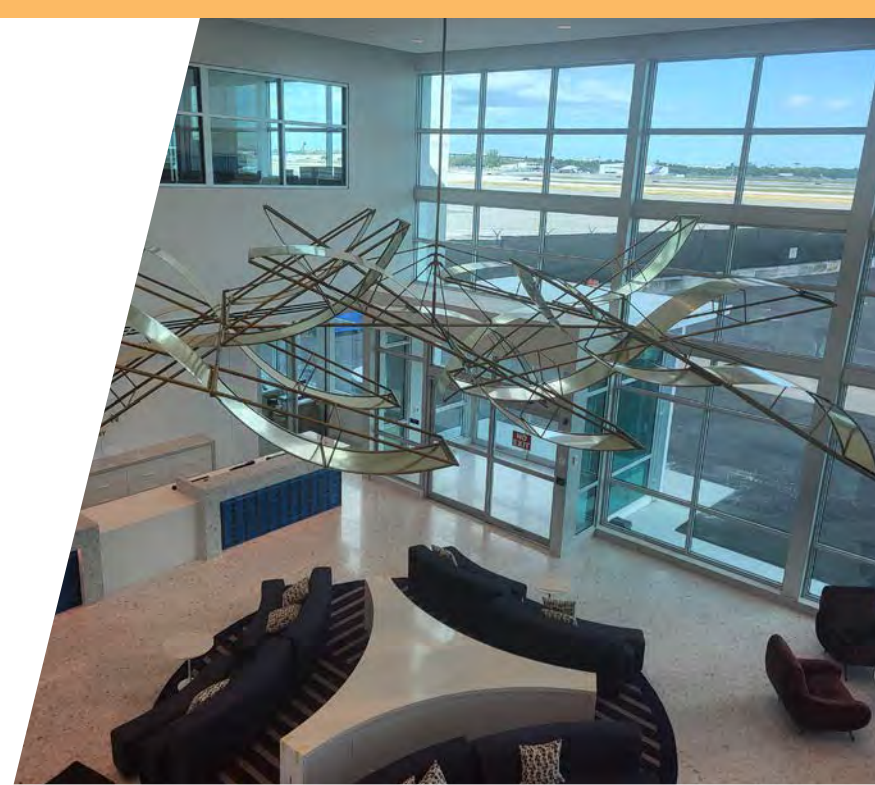
Fontainebleau Aviation debuted at FLL in late November on a 25-acre site on the airport's west end. The new fixed-based operator (FBO) - a Skyservice Business Aviation company - features an 80,000-square-foot hangar, a 25,000-square-foot lobby and hangar offices, and an executive suite with an audiovisual-equipped boardroom for up to 20 people. The FBO offers a range of curated amenities for luxury business and leisure clients.

Aircraft Maintenance Facility

Sheltair Aviation Center is developing a 10-acre site on the west side of FLL for its partner, Xtreme Aviation. The estimated \$22-million state-of-the-art aircraft maintenance, repair, and overhaul (MRO) facility will cover 77,000 square feet. Construction of the new MRO is scheduled to be completed by June 2025.

Fuel Farm Expansion

Plans are in the pipeline to install and equip two new jet fuel storage tanks at FLL and construct a new operations building with updated systems. Each tank will have a storage capacity of 38,400 barrels. This project is scheduled for completion in summer 2027. Estimated project cost: \$32 million





NORTH PERRY AIRPORT

BROWARD COUNTY, FLORIDA



QUICK FACTS

North Perry Airport

Covering 511 acres, North Perry Airport (HWO) plays a vital role in supporting the light aircraft community, catering to both pilots and aviation-related businesses. The airport offers a wide array of services – from aerial advertising and flight training to aircraft maintenance, engine overhauls, scenic tours, and news helicopter operations. According to the latest 2022 data from the FDOT, HWO generates an impressive \$285 million in annual economic output and supports approximately 2,090 direct and indirect jobs, underscoring its importance to the regional economy.

4

Runways (2 lighted)

68

Aviation Businesses

154

T-Hangars

200+

Tie-Down Spaces

417

Based Aircraft

511

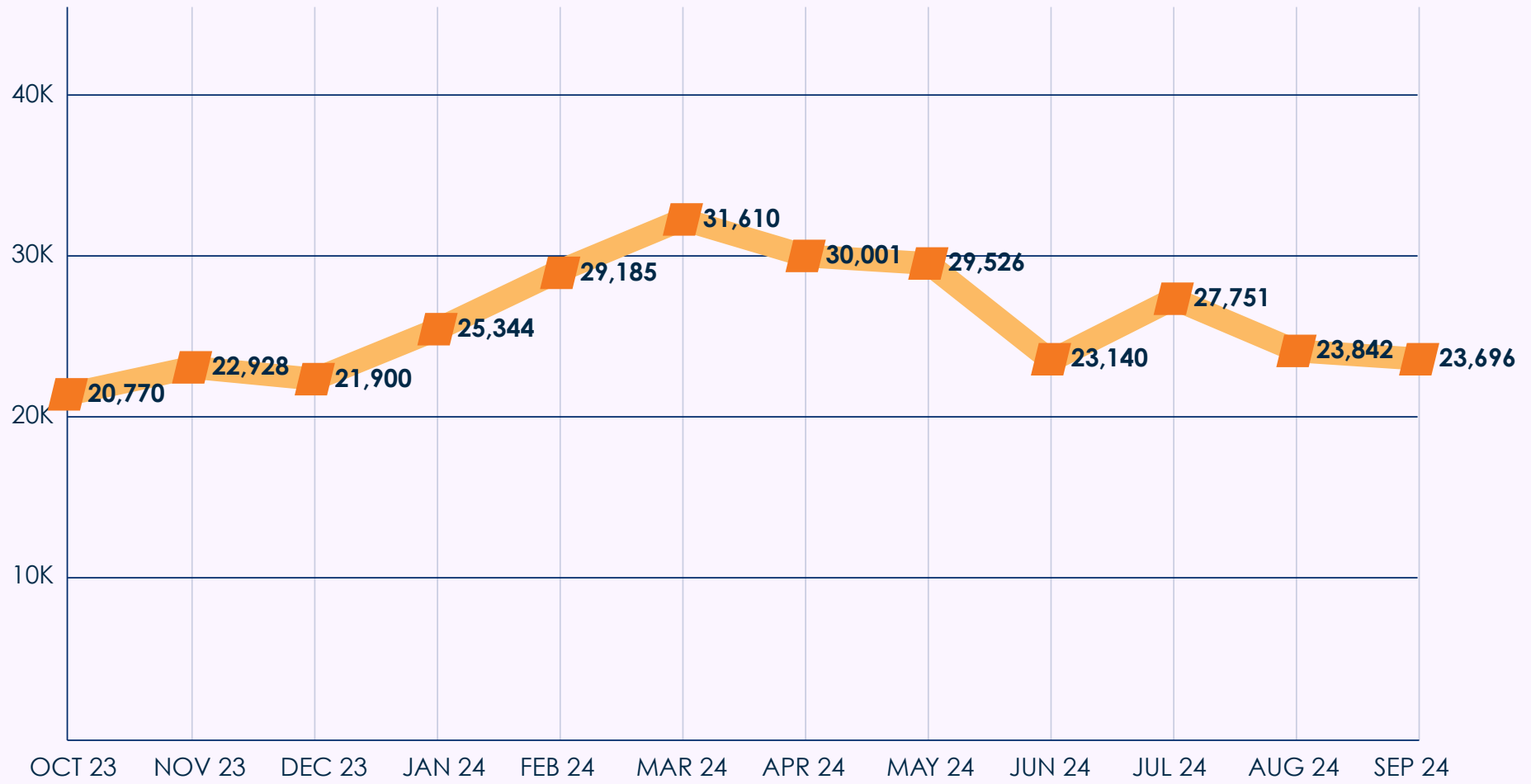
Acres



TRAFFIC COUNT | FY 2024

Aircraft Operations by Month

309,693 Total Operations



BY THE NUMBERS | FY 2024

Based on Aircraft Operations

867 Average Daily Operations

1,673 Peak One-Day Operations: February 26, 2024



GUEST EXPERIENCE

Safety and Compliance

No-Issues Safety Score

The FDOT conducted its annual inspection of HWO in May. The general aviation reliever airport received a perfect score again, marking the 24th consecutive year the Broward County-owned and operated facility passed the inspection with no issues. The FDOT evaluation process ensures that all runways' primary surfaces and safety areas are clear of hazards and meet state regulations, among other airfield and airport operational reviews. The annual inspection is required to maintain the airport's operating license.



FINANCIAL HIGHLIGHTS | FY 2024

INCOME STATEMENT

Fiscal Years Ended September 30 (Thousands of Dollars)

| | 2024 | 2023 | 2022 |
|--|--------------|------------|------------|
| Operating Revenues | 2,641 | 2,417 | 2,012 |
| Operating Expenses | (1,628) | (1,393) | (1,125) |
| Operating Income Before Depreciation | 1,013 | 1,024 | 887 |
| Depreciation and Amortization | (874) | (1,086) | (997) |
| Operating (Loss) Income | 139 | (62) | (110) |
| Non-Operating Revenues (Expenses) | (108) | (59) | (13) |
| Income/(Loss) Before Capital Contributions and Transfers | 31 | (3) | (123) |
| Capital Contributions | 1,630 | 414 | 694 |
| Increase/(Decrease) in Net Position | 1,661 | 411 | 571 |



STAKEHOLDER ENGAGEMENT AND PARTNERSHIPS

Noteworthy Events

Parking for Racing Fans

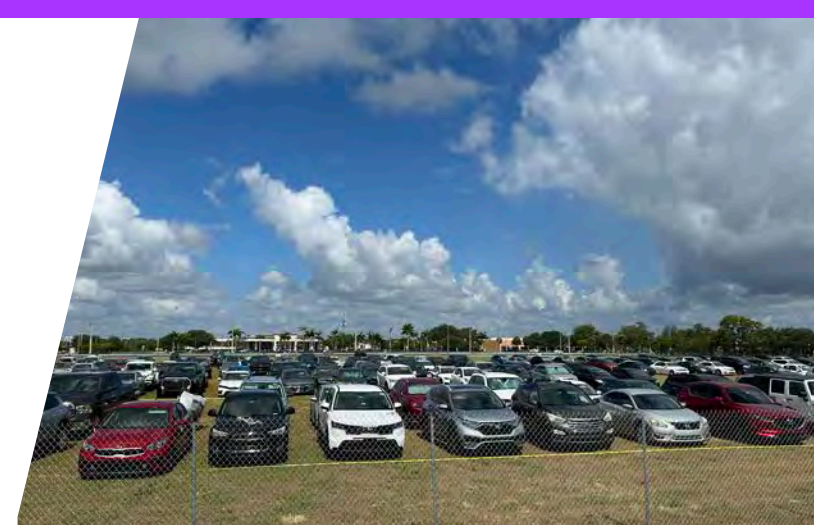
The Formula One (F1) Miami Grand Prix took place in May, and HWO was one of the alternate parking sites for racing fans. Four different airport locations were used as commuters for attendees. Two runways closed over the three-day racing event. The F1 race has generated over \$1 billion in economic impact in South Florida since its debut in 2022, according to event organizers.

Miramar Town Hall

In July, BCAD attended a town hall meeting at the City of Miramar Multi-Service Center to provide information and educate residents about HWO. The two-and-a-half-hour meeting included a presentation by a BCAD official and an extensive question-and-answer session. Topics included the history of HWO, operating statistics, businesses at HWO, economic impacts, and future growth plans for the airport. BCAD representatives and residents exchanged information and concerns with the goal of generating harmonious relationships between the airport and surrounding communities.

Advisory Committee

The North Perry Airport Community Advisory Committee continued to hold its quarterly meetings in 2024. The committee was formed in 2019 to advise BCAD about community interests and issues concerning HWO. The committee ended in December.



AIRPORT DEVELOPMENT

Ongoing and Future Projects

New Aircraft Parking

During 2024, Flight Support and Logistics completed construction of a newly paved aircraft parking area on previously vacant land next to their current South Apron maintenance facility. This expanded parking area can house 30 aircraft.

Administration Facility Expansion

This project involves constructing a new 2,900-square-foot standalone administration building for HWO. The facility will include staff offices, conference room, breakroom, mechanical room, communications room, and storage. Site improvements will include new paved parking areas, drainage upgrades, lighting, and landscaping. Design is scheduled to begin in late 2025, with project completion expected in 2028.

Separated Shared Use Path

The project consists of a 2.2-mile multi-use path along Airport Road, offering a safe, dedicated space for pedestrians and bicyclists, separated from vehicle traffic. The path will extend along sections of the southeast corner of HWO. Design began in February 2024 and will reach 100% completion by November 2025. Estimated project completion is 2028.

South Apron Pavement Rehabilitation

As part of this project, six pavement areas within the South Apron at HWO will be rehabilitated. The design was completed in February 2024. Due to funding constraints, construction will be phased.

- Phase 1: Construction of the center and south connectors began in late November and resumed in December for completion by mid-2025.
- Phase 2 includes the remaining four sections to the north and south of the aircraft parking area, which will be funded in 2027-2028.



AIRPORT DEVELOPMENT

Future Projects

HWO Hotspots

During this project, three connector entrances between Taxiway L and the south aircraft parking aprons will be reconfigured. The entrances will be reconstructed to meet current FAA design standards, milled, and resurfaced. New LED taxiway edge lighting, cabling, and LED guidance signs will be installed, as well as new pavement markings and sodding. The construction will be phased to minimize impacts on airfield traffic. Construction is anticipated to begin in mid-2025.

Taxi M Upgrades

The Taxiway M Pavement Rehabilitation project at HWO will comprehensively restore and upgrade the worn asphalt pavement along this taxiway, which runs parallel to Runway 10R-28L on the airport's south side. The rehabilitation project includes complete asphalt pavement restoration, strategic realignment of connections between Taxiway M and all intersecting taxiways and runways, installation of new lighting systems, replacement of signage, and application of updated pavement markings. This improvement initiative is currently in the design phase, with construction scheduled to begin in late 2025. Estimated project cost: \$6.5 million.

Other Pipeline Projects:

- Airfield Electrical Improvements/Vault Replacement
- Bobby's Landing (new Hangars and Ramps)










Fort Lauderdale-Hollywood International Airport

320 Terminal Drive, Suite 200, Fort Lauderdale, FL 33315

954-359-6100

ContactFLL@broward.org

FLL.net |  [FLLFlyer](#)  [FortLauderdaleHollywoodInternationalAirport](#)  [FLL Airport](#)  [FLLAirport](#)  [FLLAirport](#)



North Perry Airport

101 SW 77th Way, Pembroke Pines, FL 33023

954-359-1016

HWO@broward.org

NorthPerryAirport.net |   [thenorthperryairport](#)

Photo Credits

Taimy Alvarez

Andre Chambers

A Service of Broward County, Florida

500 copies of this public document were promulgated at a gross cost of \$6,892.00 or \$13.78 per copy to inform residents about Aviation Department services.

