

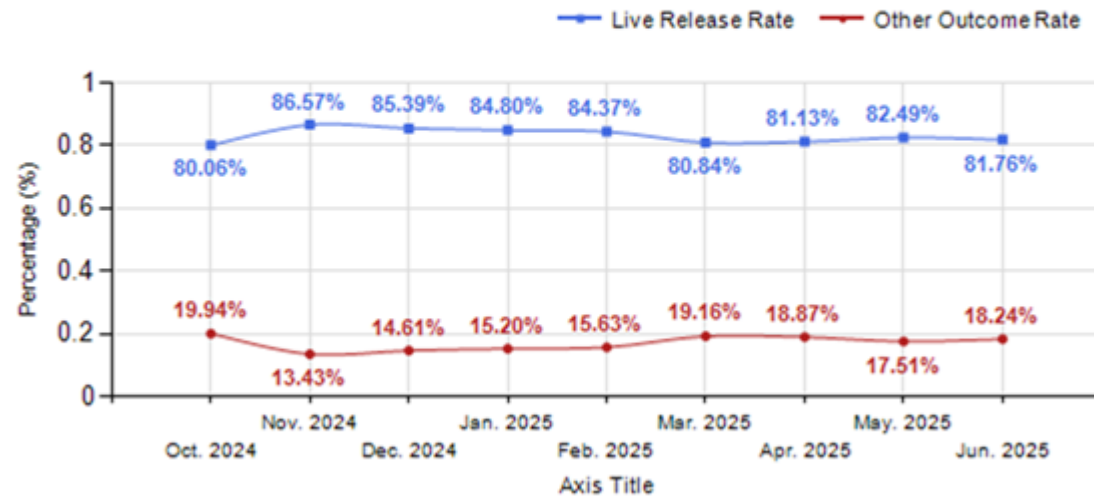
| Intake & Outcome Statistics<br>(10/1/2024 - 6/30/2025)<br>Pivoted by Intake & Outcome |                                           |       |       |       | Month to Month Comparison |           |           |           |           |           |           |           |           |
|---------------------------------------------------------------------------------------|-------------------------------------------|-------|-------|-------|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                                                                                       |                                           |       |       |       | Oct. 2024                 | Nov. 2024 | Dec. 2024 | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | May. 2025 | Jun. 2025 |
| LIVE INTAKE                                                                           |                                           |       |       |       |                           |           |           |           |           |           |           |           |           |
| B                                                                                     | Stray/At Large                            | 1,432 | 4,669 | 6,101 | 676                       | 611       | 525       | 567       | 502       | 698       | 725       | 853       | 944       |
| C                                                                                     | Relinquished by Owner                     | 314   | 198   | 512   | 45                        | 42        | 72        | 48        | 44        | 58        | 90        | 48        | 65        |
| D                                                                                     | Owner Intended Euthanasia                 | 4     | 0     | 4     | 0                         | 0         | 3         | 1         | 0         | 0         | 0         | 0         | 0         |
| E                                                                                     | Transferred in from Agency (In State)     | 7     | 10    | 17    | 0                         | 1         | 2         | 2         | 1         | 9         | 0         | 2         | 0         |
| E                                                                                     | Transferred in from Agency (Out of State) | 0     | 0     | 0     | 0                         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| F                                                                                     | Cruelty/Confiscate (Other Intakes)        | 161   | 144   | 305   | 11                        | 29        | 24        | 35        | 25        | 30        | 25        | 30        | 96        |
| F                                                                                     | Born in the Shelter (Other Intakes)       | 0     | 33    | 33    | 4                         | 0         | 0         | 0         | 1         | 10        | 9         | 9         | 0         |
| F                                                                                     | Returns (Other Intakes)                   | 78    | 43    | 121   | 19                        | 13        | 6         | 16        | 14        | 10        | 17        | 12        | 14        |
| G                                                                                     | Total Live Intake<br>[B + C + D + E + F]  | 1,996 | 5,097 | 7,093 | 755                       | 696       | 632       | 669       | 587       | 815       | 866       | 954       | 1,119     |

| OUTCOMES |                                                |        |        |        |        |        |        |        |        |        |        |        |        |
|----------|------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| H        | Adoption                                       | 901    | 1,813  | 2,714  | 305    | 337    | 309    | 274    | 193    | 235    | 285    | 385    | 391    |
| I        | Return to Owner                                | 327    | 78     | 405    | 37     | 48     | 47     | 50     | 47     | 42     | 34     | 43     | 57     |
| J        | Transferred to Another Agency                  | 407    | 99     | 506    | 41     | 57     | 61     | 47     | 44     | 46     | 72     | 80     | 58     |
| K        | Return to Field                                | 3      | 1,419  | 1,422  | 191    | 177    | 156    | 198    | 164    | 175    | 112    | 114    | 135    |
| L        | Other Live Outcomes                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| M        | Subtotal: Live Outcomes<br>[H + I + J + K + L] | 1,638  | 3,409  | 5,047  | 574    | 619    | 573    | 569    | 448    | 498    | 503    | 622    | 641    |
| N        | Died in Care                                   | 10     | 118    | 128    | 18     | 18     | 10     | 10     | 10     | 8      | 14     | 18     | 22     |
| O        | Lost in Care                                   | 1      | 3      | 4      | 0      | 1      | 1      | 0      | 0      | 1      | 0      | 0      | 1      |
| P        | Shelter Euthanasia                             | 257    | 643    | 900    | 125    | 77     | 87     | 92     | 73     | 109    | 103    | 114    | 120    |
| Q        | Owner Intended Euthanasia                      | 82     | 10     | 92     | 4      | 12     | 17     | 14     | 9      | 7      | 5      | 13     | 11     |
| R        | Subtotal: Other Outcomes<br>[N + O + P + Q]    | 350    | 774    | 1,124  | 147    | 108    | 115    | 116    | 92     | 125    | 122    | 145    | 154    |
| S        | Total Outcomes<br>[M + R]                      | 1,988  | 4,183  | 6,171  | 721    | 727    | 688    | 685    | 540    | 623    | 625    | 767    | 795    |
|          | Asilomar "Lite" Live Release Rate:             | 85.94% | 81.69% | 83.02% | 80.06% | 86.57% | 85.39% | 84.80% | 84.37% | 80.84% | 81.13% | 82.49% | 81.76% |
|          | Canine Asilomar "Lite" Live Release Rate       |        |        | 85.94% | 85.63% | 91.28% | 84.55% | 82.46% | 86.70% | 83.04% | 88.65% | 85.25% | 85.78% |
|          | Feline Asilomar "Lite" Live Release Rate       |        |        | 81.69% | 78.27% | 84.51% | 85.81% | 85.87% | 83.09% | 79.59% | 76.73% | 81.38% | 80.14% |

Formula:  
M / (S subtract Q)  
5,047 / ( 6,171 subtract 92 ) = 83.02%

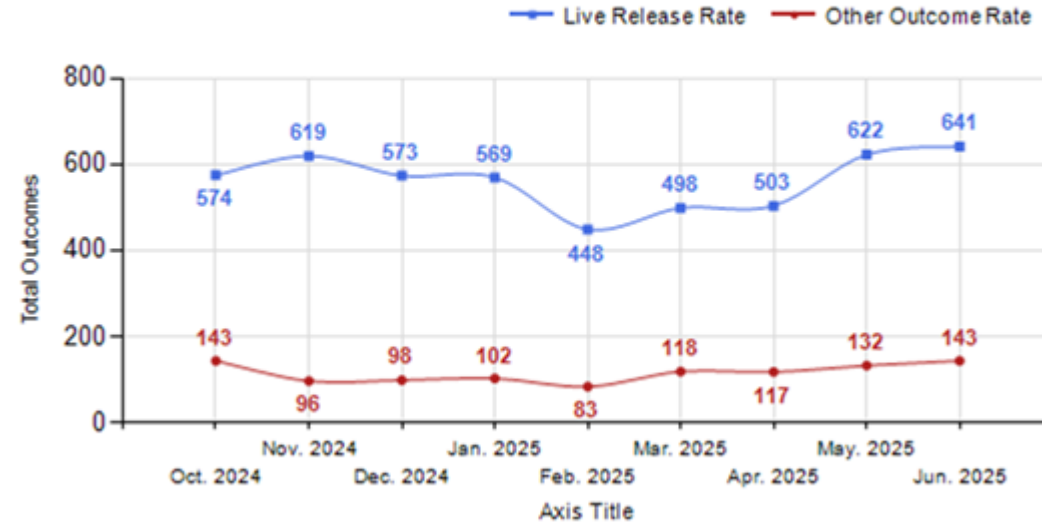
### Live Release vs Other Outcome (Month to Month Comparison) Percentage

10/1/2024 – 6/30/2025



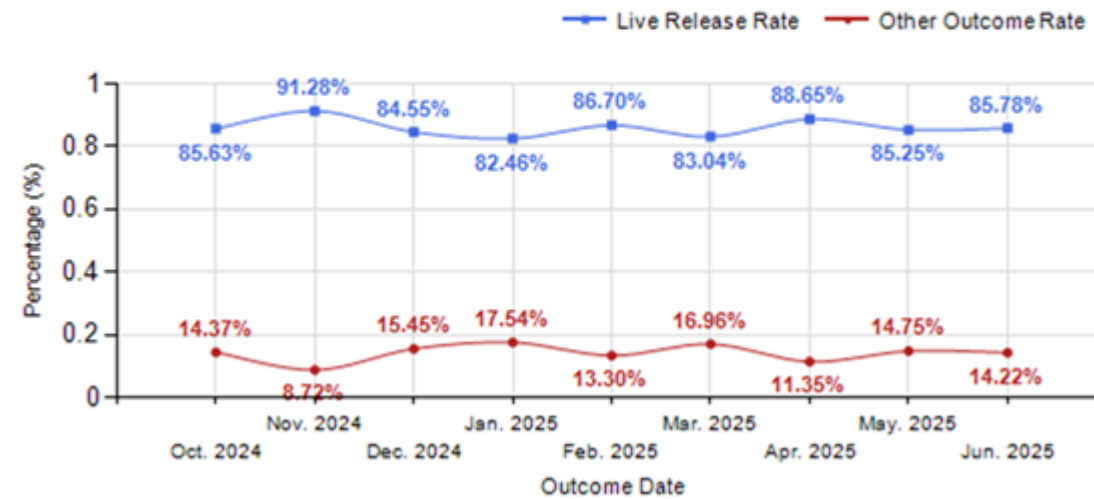
### Live Release vs Other Outcome (Month to Month Comparison) Total

10/1/2024 – 6/30/2025



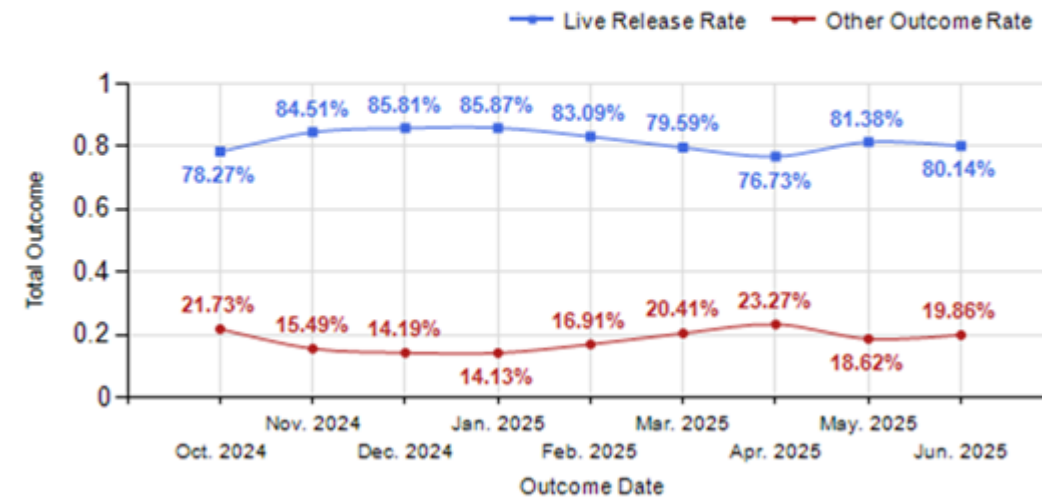
### Canine Live Release vs Other Outcome (Month to Month Comparison) Percentage

10/1/2024 – 6/30/2025



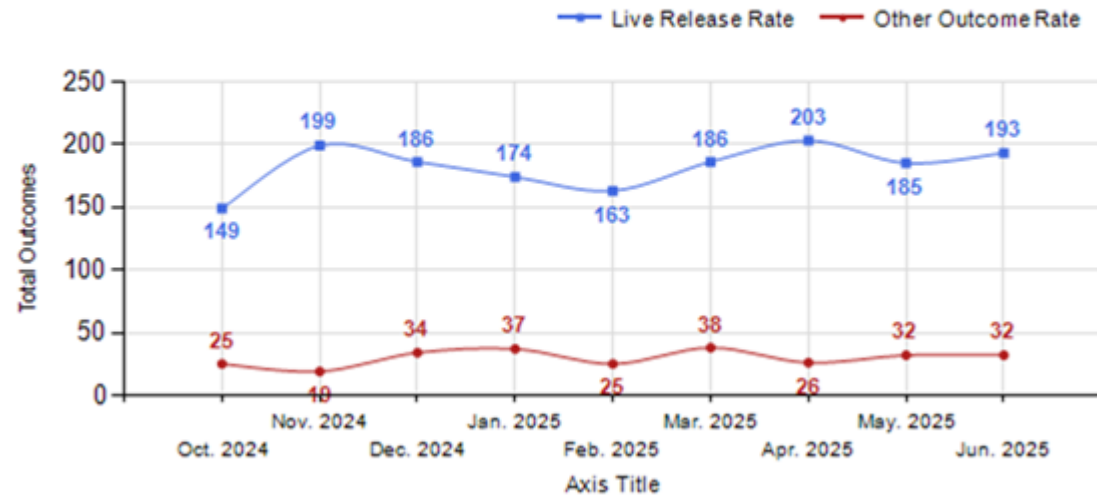
### Feline Live Release vs Other Outcome (Month to Month Comparison) Percentage

10/1/2024 – 6/30/2025



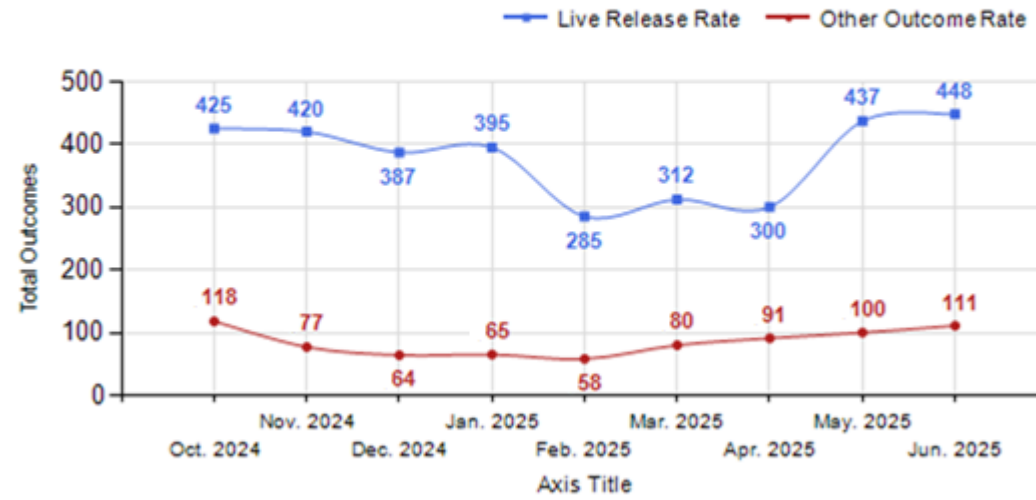
### Canine Live Release vs Other Outcome (Month to Month Comparison) Percentage

10/1/2024 – 6/30/2025



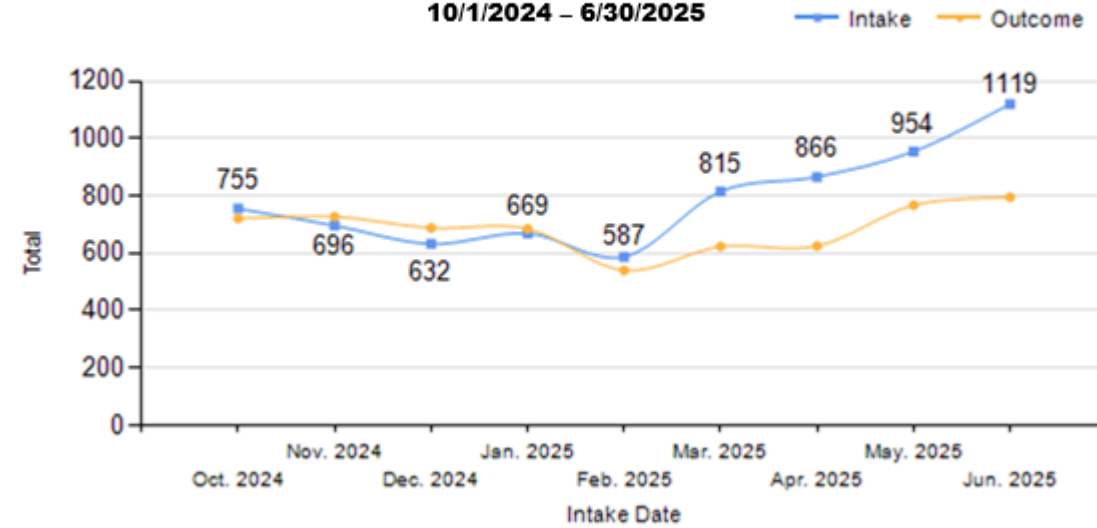
### Feline Live Release vs Other Outcome (Month to Month Comparison) Percentage

10/1/2024 – 6/30/2025



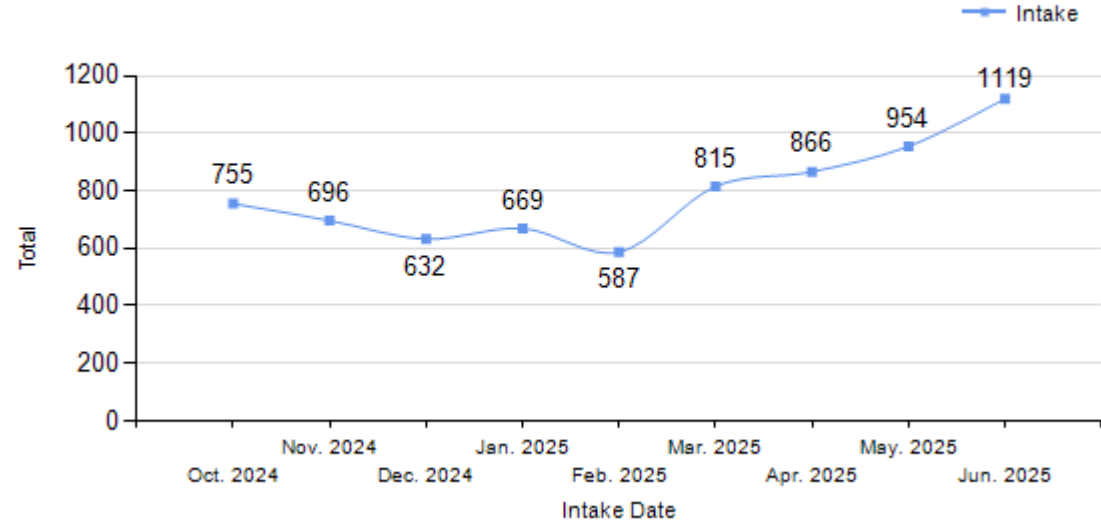
### Total Intake & Outcome (Month to Month Comparison)

10/1/2024 – 6/30/2025

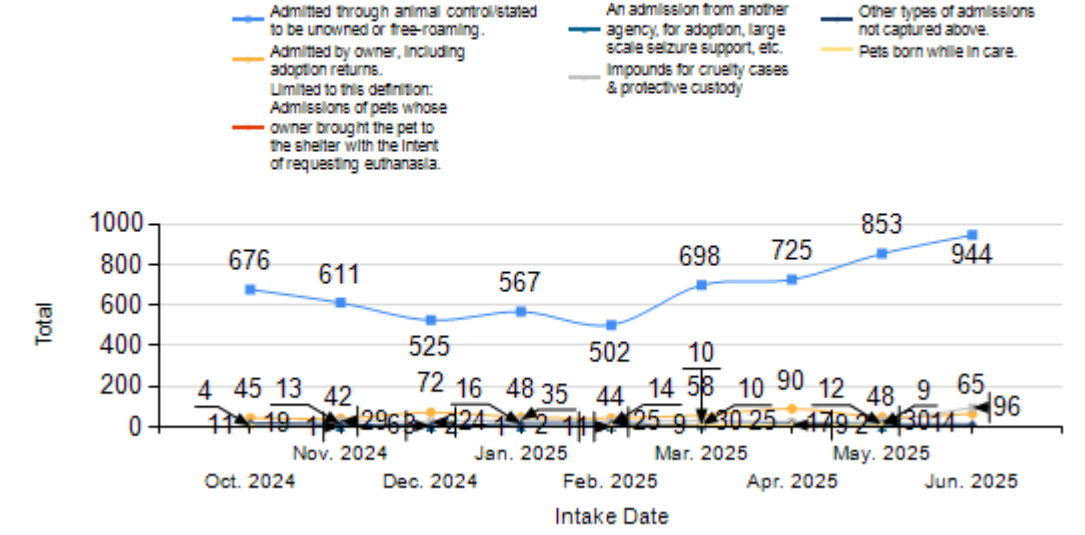


| Intake Statistics Pivoted by Species<br>(10/1/2024 - 6/30/2025) |   |                                           |       | Month to Month Comparison |           |           |           |           |           |           |           |           |
|-----------------------------------------------------------------|---|-------------------------------------------|-------|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Species                                                         |   | Name                                      | Total | Oct. 2024                 | Nov. 2024 | Dec. 2024 | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | May. 2025 | Jun. 2025 |
| Canine                                                          | B | Stray/At Large                            | 1,432 | 144                       | 151       | 167       | 154       | 144       | 165       | 152       | 171       | 184       |
|                                                                 | C | Relinquished by Owner                     | 314   | 26                        | 34        | 41        | 32        | 32        | 31        | 52        | 22        | 44        |
|                                                                 | D | Owner Intended Euthanasia                 | 4     | 0                         | 0         | 3         | 1         | 0         | 0         | 0         | 0         | 0         |
|                                                                 | E | Transferred in from Agency (In State)     | 7     | 0                         | 1         | 1         | 2         | 1         | 2         | 0         | 0         | 0         |
|                                                                 | E | Transferred in from Agency (Out of State) | 0     | 0                         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
|                                                                 | F | Cruelty/Confiscate (Other Intakes)        | 161   | 7                         | 22        | 10        | 26        | 18        | 23        | 15        | 20        | 20        |
|                                                                 | F | Returns (Other Intakes)                   | 78    | 14                        | 6         | 4         | 10        | 6         | 7         | 15        | 7         | 9         |
|                                                                 | F | Born in the Shelter (Other Intakes)       | 0     | 0                         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
|                                                                 |   | Canine Live Intake                        | 1,996 | 191                       | 214       | 226       | 225       | 201       | 228       | 234       | 220       | 257       |
| Feline                                                          | B | Stray/At Large                            | 4,669 | 532                       | 460       | 358       | 413       | 358       | 533       | 573       | 682       | 760       |
|                                                                 | C | Relinquished by Owner                     | 198   | 19                        | 8         | 31        | 16        | 12        | 27        | 38        | 26        | 21        |
|                                                                 | D | Owner Intended Euthanasia                 | 0     | 0                         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
|                                                                 | E | Transferred in from Agency (In State)     | 10    | 0                         | 0         | 1         | 0         | 0         | 7         | 0         | 2         | 0         |
|                                                                 | E | Transferred in from Agency (Out of State) | 0     | 0                         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
|                                                                 | F | Cruelty/Confiscate (Other Intakes)        | 144   | 4                         | 7         | 14        | 9         | 7         | 7         | 10        | 10        | 76        |
|                                                                 | F | Returns (Other Intakes)                   | 43    | 5                         | 7         | 2         | 6         | 8         | 3         | 2         | 5         | 5         |
|                                                                 | F | Born in the Shelter (Other Intakes)       | 33    | 4                         | 0         | 0         | 0         | 1         | 10        | 9         | 9         | 0         |
|                                                                 |   | Feline Live Intake                        | 5,097 | 564                       | 482       | 406       | 444       | 386       | 587       | 632       | 734       | 862       |
|                                                                 | B | Stray/At Large                            | 6,101 | 676                       | 611       | 525       | 567       | 502       | 698       | 725       | 853       | 944       |
|                                                                 | C | Relinquished by Owner                     | 512   | 45                        | 42        | 72        | 48        | 44        | 58        | 90        | 48        | 65        |
|                                                                 | D | Owner Intended Euthanasia                 | 4     | 0                         | 0         | 3         | 1         | 0         | 0         | 0         | 0         | 0         |
|                                                                 | E | Transferred in from Agency (In State)     | 17    | 0                         | 1         | 2         | 2         | 1         | 9         | 0         | 2         | 0         |
|                                                                 | E | Transferred in from Agency (Out of State) | 0     | 0                         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
|                                                                 | F | Cruelty/Confiscate (Other Intakes)        | 305   | 11                        | 29        | 24        | 35        | 25        | 30        | 25        | 30        | 96        |
|                                                                 | F | Returns (Other Intakes)                   | 121   | 19                        | 13        | 6         | 16        | 14        | 10        | 17        | 12        | 14        |
|                                                                 | F | Born in the Shelter (Other Intakes)       | 33    | 4                         | 0         | 0         | 0         | 1         | 10        | 9         | 9         | 0         |
|                                                                 | G | Total Live Intake                         | 7,093 | 755                       | 696       | 632       | 669       | 587       | 815       | 866       | 954       | 1,119     |
|                                                                 |   |                                           |       |                           |           |           |           |           |           |           |           |           |

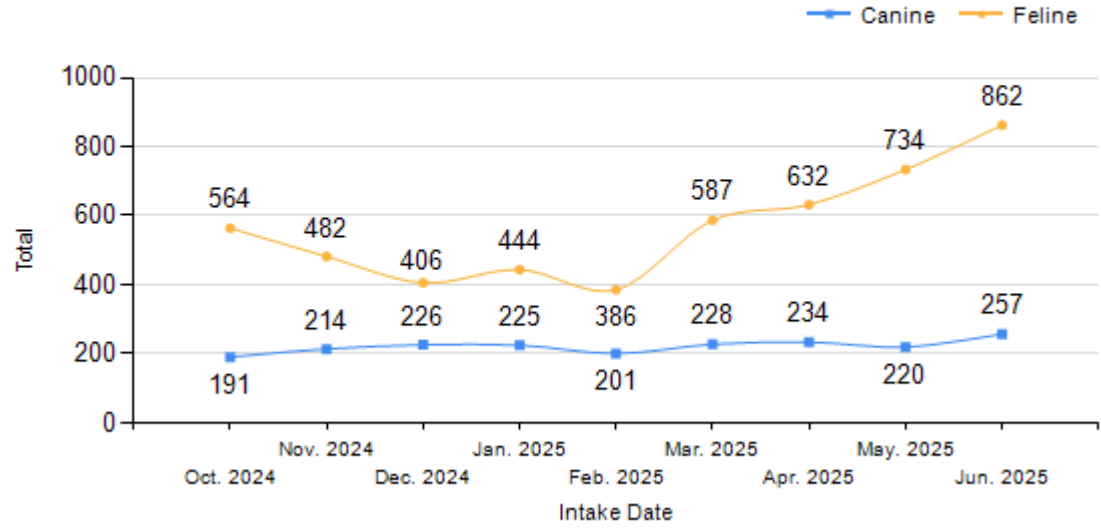
**Total Intake (Month to Month Comparision)**  
10/1/2024 - 6/30/2025



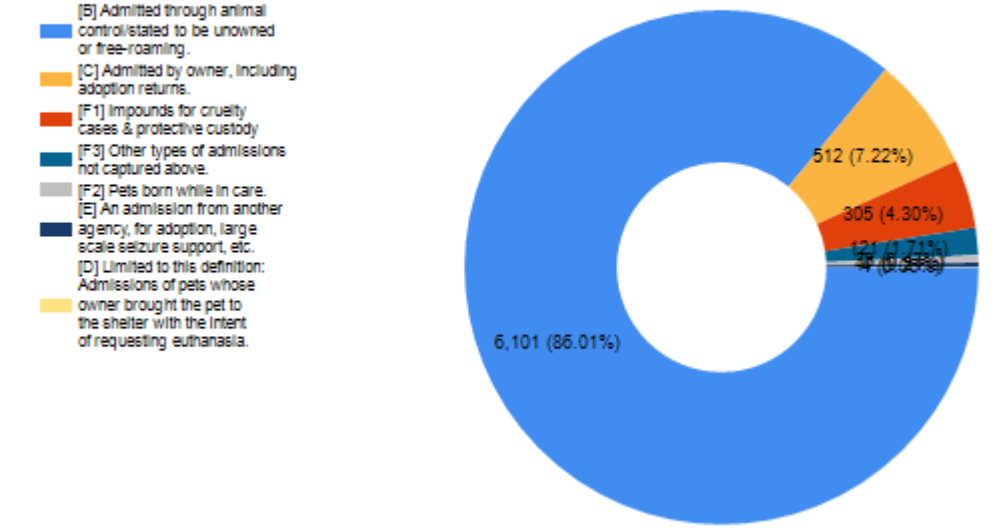
**Total Intake (Month to Month Comparision)**  
10/1/2024 - 6/30/2025 by Intake Type



**Total Intake (Month to Month Comparision)**  
10/1/2024 - 6/30/2025 by Species

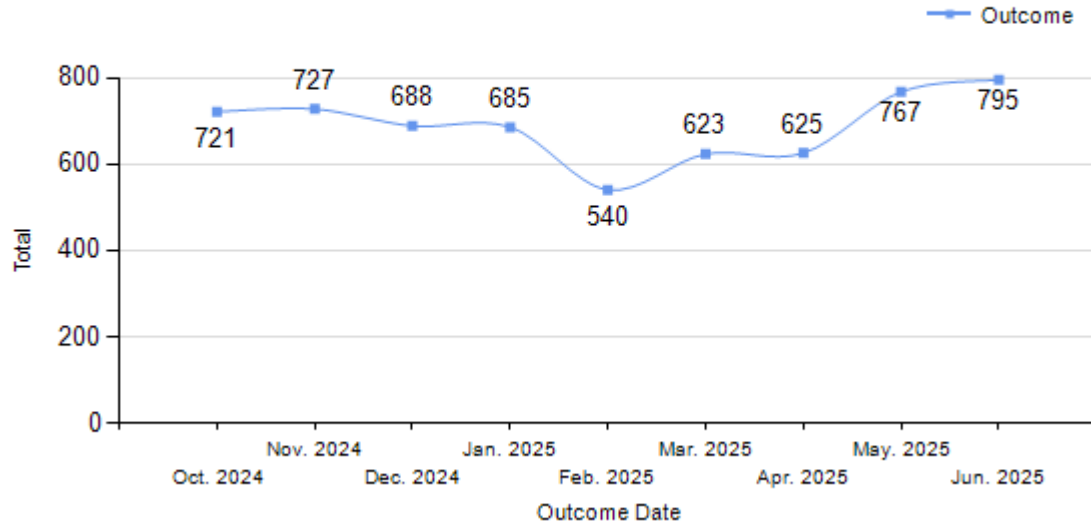


**Total Intake (Month to Month Comparision)**  
10/1/2024 - 6/30/2025 by Intake Type

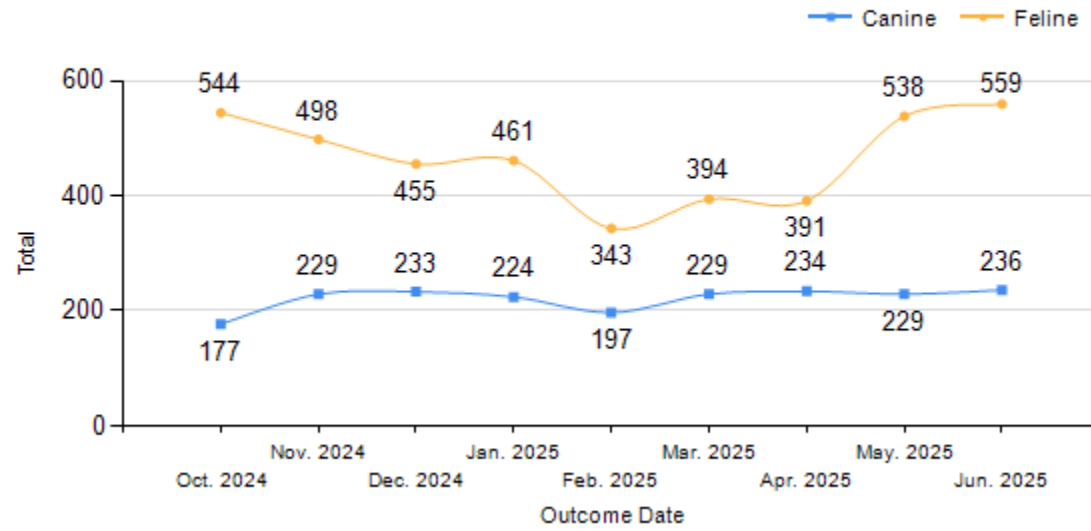


| Outcome Statistics Pivoted by Species<br>(10/1/2024 - 6/30/2025) |   |                               |       | Month to Month Comparison |           |           |           |           |           |           |           |           |
|------------------------------------------------------------------|---|-------------------------------|-------|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Species                                                          |   | Name                          | Total | Oct. 2024                 | Nov. 2024 | Dec. 2024 | Jan. 2025 | Feb. 2025 | Mar. 2025 | Apr. 2025 | May. 2025 | Jun. 2025 |
| Canine                                                           | H | Adoption                      | 901   | 95                        | 103       | 96        | 90        | 79        | 114       | 122       | 97        | 105       |
|                                                                  | I | Return to Owner               | 327   | 16                        | 43        | 42        | 43        | 42        | 35        | 26        | 37        | 43        |
|                                                                  | J | Transferred to Another Agency | 407   | 38                        | 53        | 48        | 41        | 41        | 36        | 55        | 50        | 45        |
|                                                                  | K | Return to Field               | 3     | 0                         | 0         | 0         | 0         | 1         | 1         | 0         | 1         | 0         |
|                                                                  | L | Other Live Outcomes           | 0     | 0                         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
|                                                                  | M | Subtotal: Live Outcomes       | 1,638 | 149                       | 199       | 186       | 174       | 163       | 186       | 203       | 185       | 193       |
|                                                                  | N | Died in Care                  | 10    | 1                         | 3         | 0         | 2         | 2         | 0         | 1         | 0         | 1         |
|                                                                  | O | Lost in Care                  | 1     | 0                         | 0         | 1         | 0         | 0         | 0         | 0         | 0         | 0         |
|                                                                  | P | Shelter Euthanasia            | 257   | 24                        | 16        | 33        | 35        | 23        | 38        | 25        | 32        | 31        |
|                                                                  | Q | Owner Intended Euthanasia     | 82    | 3                         | 11        | 13        | 13        | 9         | 5         | 5         | 12        | 11        |
|                                                                  | R | Subtotal: Other Outcomes      | 350   | 28                        | 30        | 47        | 50        | 34        | 43        | 31        | 44        | 43        |
|                                                                  |   | Canine Total Outcome          | 1,988 | 177                       | 229       | 233       | 224       | 197       | 229       | 234       | 229       | 236       |
| Feline                                                           | H | Adoption                      | 1,813 | 210                       | 234       | 213       | 184       | 114       | 121       | 163       | 288       | 286       |
|                                                                  | I | Return to Owner               | 78    | 21                        | 5         | 5         | 7         | 5         | 7         | 8         | 6         | 14        |
|                                                                  | J | Transferred to Another Agency | 99    | 3                         | 4         | 13        | 6         | 3         | 10        | 17        | 30        | 13        |
|                                                                  | K | Return to Field               | 1,419 | 191                       | 177       | 156       | 198       | 163       | 174       | 112       | 113       | 135       |
|                                                                  | L | Other Live Outcomes           | 0     | 0                         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
|                                                                  | M | Subtotal: Live Outcomes       | 3,409 | 425                       | 420       | 387       | 395       | 285       | 312       | 300       | 437       | 448       |
|                                                                  | N | Died in Care                  | 118   | 17                        | 15        | 10        | 8         | 8         | 8         | 13        | 18        | 21        |
|                                                                  | O | Lost in Care                  | 3     | 0                         | 1         | 0         | 0         | 0         | 1         | 0         | 0         | 1         |
|                                                                  | P | Shelter Euthanasia            | 643   | 101                       | 61        | 54        | 57        | 50        | 71        | 78        | 82        | 89        |
|                                                                  | Q | Owner Intended Euthanasia     | 10    | 1                         | 1         | 4         | 1         | 0         | 2         | 0         | 1         | 0         |
|                                                                  | R | Subtotal: Other Outcomes      | 774   | 119                       | 78        | 68        | 66        | 58        | 82        | 91        | 101       | 111       |
|                                                                  |   | Feline Total Outcome          | 4,183 | 544                       | 498       | 455       | 461       | 343       | 394       | 391       | 538       | 559       |
|                                                                  | H | Adoption                      | 2,714 | 305                       | 337       | 309       | 274       | 193       | 235       | 285       | 385       | 391       |
|                                                                  | I | Return to Owner               | 405   | 37                        | 48        | 47        | 50        | 47        | 42        | 34        | 43        | 57        |
|                                                                  | J | Transferred to Another Agency | 506   | 41                        | 57        | 61        | 47        | 44        | 46        | 72        | 80        | 58        |
|                                                                  | K | Return to Field               | 1,422 | 191                       | 177       | 156       | 198       | 164       | 175       | 112       | 114       | 135       |
|                                                                  | L | Other Live Outcomes           | 0     | 0                         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
|                                                                  | N | Died in Care                  | 128   | 18                        | 18        | 10        | 10        | 10        | 8         | 14        | 18        | 22        |
|                                                                  | O | Lost in Care                  | 4     | 0                         | 1         | 1         | 0         | 0         | 1         | 0         | 0         | 1         |
|                                                                  | P | Shelter Euthanasia            | 900   | 125                       | 77        | 87        | 92        | 73        | 109       | 103       | 114       | 120       |
|                                                                  | Q | Owner Intended Euthanasia     | 92    | 4                         | 12        | 17        | 14        | 9         | 7         | 5         | 13        | 11        |
|                                                                  | S | Total Outcome                 | 6,171 | 721                       | 727       | 688       | 685       | 540       | 623       | 625       | 767       | 795       |
|                                                                  |   |                               |       |                           |           |           |           |           |           |           |           |           |

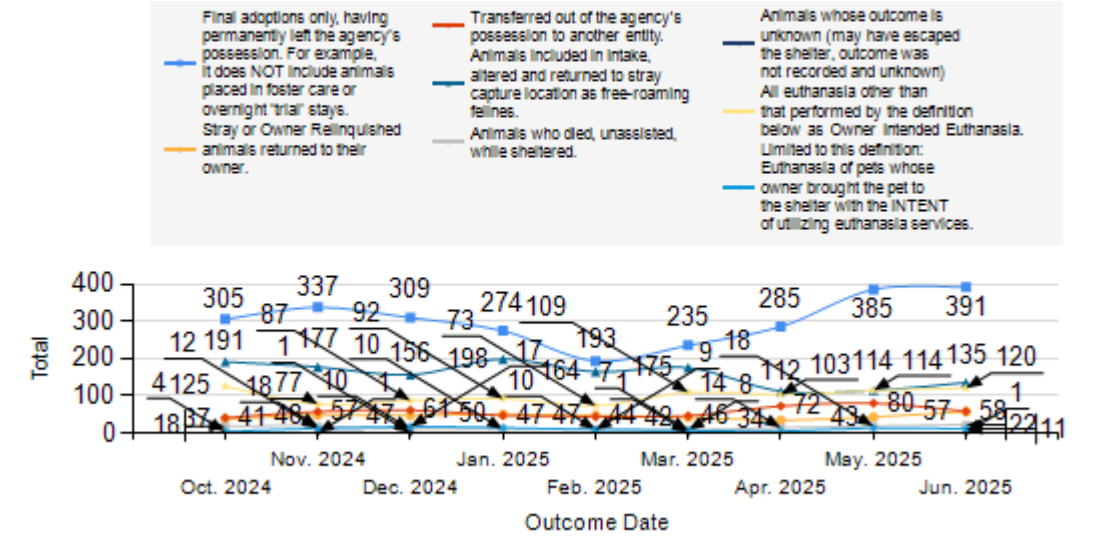
**Total Outcome (Month to Month Comparision)**  
10/1/2024 - 6/30/2025



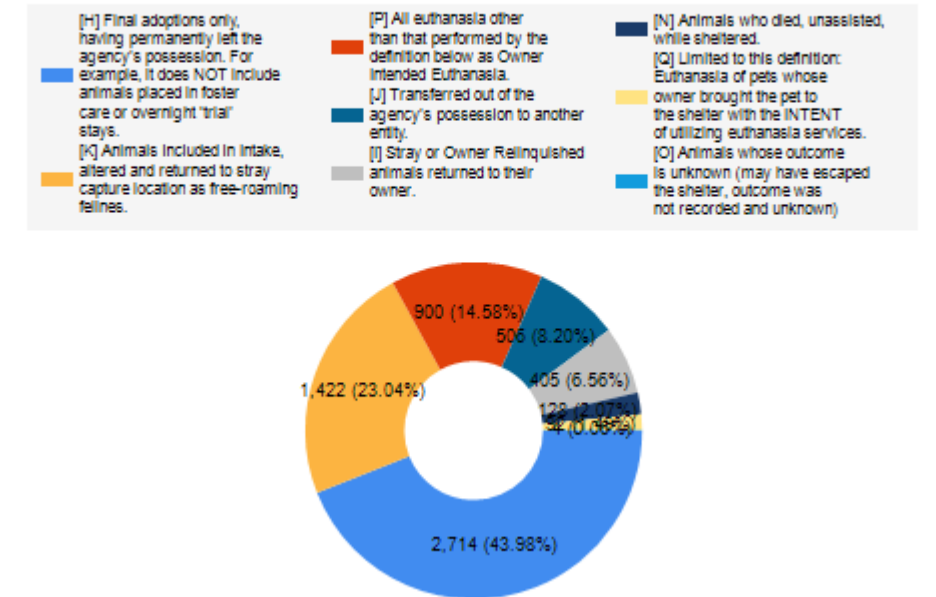
**Total Outcome (Month to Month Comparision)**  
10/1/2024 - 6/30/2025 by Species



**Total Outcome (Month to Month Comparision)**  
10/1/2024 - 6/30/2025 by Intake Type



**Total Outcome (Month to Month Comparision)**  
10/1/2024 - 6/30/2025 by Outcome Type



|                       | TOTAL        |                  |            | Canine       |                  |            | Feline       |                  |            |
|-----------------------|--------------|------------------|------------|--------------|------------------|------------|--------------|------------------|------------|
|                       | Live Release | Live Release (%) | Change (%) | Live Release | Live Release (%) | Change (%) | Live Release | Live Release (%) | Change (%) |
| Oct. 2024             | 574          | 80.06%           | NaN        | 149          | 85.63%           | NaN        | 425          | 78.27%           | NaN        |
| Nov. 2024             | 619          | 86.57%           | 6.52%      | 199          | 91.28%           | 5.65%      | 420          | 84.51%           | 6.24%      |
| Dec. 2024             | 573          | 85.39%           | -1.18%     | 186          | 84.55%           | -6.74%     | 387          | 85.81%           | 1.30%      |
| Jan. 2025             | 569          | 84.80%           | -0.60%     | 174          | 82.46%           | -2.08%     | 395          | 85.87%           | 0.06%      |
| Feb. 2025             | 448          | 84.37%           | -0.43%     | 163          | 86.70%           | 4.24%      | 285          | 83.09%           | -2.78%     |
| Mar. 2025             | 498          | 80.84%           | -3.52%     | 186          | 83.04%           | -3.67%     | 312          | 79.59%           | -3.50%     |
| Apr. 2025             | 503          | 81.13%           | 0.28%      | 203          | 88.65%           | 5.61%      | 300          | 76.73%           | -2.87%     |
| May. 2025             | 622          | 82.49%           | 1.36%      | 185          | 85.25%           | -3.39%     | 437          | 81.38%           | 4.65%      |
| Jun. 2025             | 641          | 81.76%           | -0.73%     | 193          | 85.78%           | 0.52%      | 448          | 80.14%           | -1.23%     |
| 10/1/2024 - 6/30/2025 | 6171         | 83.02%           |            |              |                  |            |              |                  |            |

Formula:  
M / (S subtract Q)  
5,047 / ( 6,171 subtract 92 ) = 83.02%