



## Annual Transit Facts – DR/PT

| PERFORMANCE INDICATORS                             |                | 2024           | 2023           |
|----------------------------------------------------|----------------|----------------|----------------|
| Passenger Trips                                    |                | 1,048,353      | 910,398        |
| Revenue Miles                                      |                | 11,536,473     | 10,186,170     |
| Route Miles                                        |                | -              | -              |
| Vehicles Operated in Maximum Service               |                | 296            | 277            |
| Operating Revenue                                  |                | \$715,021      | \$789,833      |
| Operating Expense                                  |                | \$48,019,426   | \$35,673,524   |
| EFFECTIVENESS MEASURES                             |                |                |                |
| Passenger Trips per Capita                         |                | 0.48           | 0.47           |
| Vehicle Miles per Capita                           |                | 6.49           | 6.39           |
| Days and Hours<br>of service<br>Availability       | Weekday        | 4:40a - 12:40a | 4:40a - 12:40a |
|                                                    | Saturday       | 4:40a - 12:40a | 4:40a - 12:40a |
|                                                    | Sunday/holiday | 6:45a - 10:15p | 6:45a - 10:15p |
| Average Age of Fleet (in years)                    |                | 5.70           | 5.39           |
| Revenue Miles Between Roadcalls                    |                | 195,533        | 308,672        |
| Revenue Miles Between Accidents (Safety Incidents) |                | 180,257        | 192,192        |
| EFFICIENCY MEASURES                                |                |                |                |
| Passenger Trips per Employee                       |                | -              | -              |
| Revenue Hours per Employee                         |                | -              | -              |
| Revenue Miles per Total Vehicles                   |                | 34,540         | 30,226         |
| Operating Expense per Passenger Trip               |                | \$45.80        | \$39.18        |
| Operating Expense per Revenue Mile                 |                | \$4.16         | \$3.50         |
| Operating Expense per Capita                       |                | \$21.82        | \$18.35        |
| Operating Revenue per Operating Expense            |                | 1.5%           | 2.2%           |
| Average Fare                                       |                | \$0.68         | \$0.87         |
| Base Fare                                          |                | \$3.50         | \$3.50         |

\* All statistics - directly operated motor bus services and are based on National Transit Database reporting. Population est. 2,200,561 (2024) represents most updated service area population estimate.